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ANNUAL REPORTS

of the

TOWN OFFICERS

of

WALPOLE

NEW HAMPSHIRE

For The Year Ending December 31, 1992

and

WALPOLE FIRE DISTRICT

For The Year Ending December 31, 1992



TABLE OF CONTENTS

REPORT	PAGE
Budget	10-12
Carey, Vachon, Clukay, PC	17-18
Cemetery Report	43
Conservation Commission	44-45
Emergency Management Director	66
Fire Warden & State Forest Ranger Report.....	57-58
Historical Commission	46
Hooper Institute	47-48
Library Trustees	49-50
Library Treasurer Report	51
N.H. Department of Revenue Administration	9
Police Department	32
Recreation Department	54
Road Agent	31
Selectmen's Report	5
Sewer Bonds	13-16
Tax Collector's Report (Sandra Smith)	20-22
Tax Collector's Report (Kathleen Foster).....	23-24
Town Clerk	19
Town Officials	2-4
Town Warrant (March 9, 1993)	6-8
Town Meeting (March 10, 1992)	59-65
Trust Funds	33-42
Treasurer's Report	25-28
Vital Statistics	72-76
Walpole Recycling Action Committee	55-56
Walpole Fire District	67-71
Walpole Senior Citizens	52-53
Walpole Sewer Project	16
Water Department	29-30
Water & Sewer Department Report	29

N. H. STATE LIBRARY

APR 06 1993

CONCORD, N.H.

TOWN OFFICERS

I. Tucker Burr	<u>Moderator</u> (Elected)	Term Expires 1994
James M. Freeman	<u>Selectmen</u> (Elected)	Term Expires 1995
Roger B. Santaw	(Elected)	Term Expires 1994
James B. Hogan	(Appointed)	Term Expires 1993

Helen S. Ladd	<u>Treasurer</u> (Elected)	Term Expires 1993
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Sandra J. Smith	<u>Town Clerk</u> (Elected)	Term Expires 1993
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Robert Smith	<u>Road Agent</u> (Appointed)	
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	<u>Tax Collector</u> (Elected)	
Sandra J. Smith (Walpole)		Term Expires 1993
Kathleen Foster (North Walpole)		Term Expires 1993

Supervisor of the Checklist (Elected)

Joanne Hurlburt	Term Expires 1998
Natalie Nelson	Term Expires 1994
Josephine Jeffrey	(Resigned)
May P. Graves	Term Expires 1993

Health Officer

(Appointed by NH Division of Public Health Services)	
Dr. Robert B. Cochran	Resigned effective January 1992
Dr. George L. Crespo	Resigned effective November 1992

Trustees of Trust Funds (Elected)

Francis Metcalf	Term Expires 1995
Marshall Putnam	Term Expires 1994
Jerome Galloway	Term Expires 1993

Library Trustees (Elected)

William Borchers	Term Expires 1995
Paul A. Massicotte	Term Expires 1995
Louise Brunelle	Term Expires 1995
George Bridge	Term Expires 1994
Paul Stevens	Term Expires 1994
Joan B. Horskin - Chairman	Term Expires 1993
Shirley Capron	Term Expires 1993
George Bridge	Term Expires 1993

Planning Board
(Elected)

Thomas Murray	Term Expires 1995
David Adams	Term Expires 1995
Jeffrey Miller - Chairman	Term Expires 1994
David Westover	Term Expires 1994
Dale Woodward - Chairman	Term Expires 1993
Ernest Vose	Term Expires 1993
Roger Santaw	Ex officio

Zoning Board of Adjustment
(Elected)

George O'Brien	Term Expires 1995
William Sudsbury	Term Expires 1995
Van Garrison	Term Expires 1995
Ernest Vose - Chairman	Term Expires 1995
Myra Mansouri	Term Expires 1994
Edwin Ahlefeld	Term Expires 1994
Chip O'Brien	Term Expires 1994
Judy Trow - Secretary	Term Expires 1993

Conservation Commission
(Appointed)

Alan Perkins	Term Expires 1994
Harold Putnam - Chairman	Term Expires 1994
Van Garrison	Term Expires 1993
Alfred Bertin - Secretary	Term Expires 1993
Lewis Shelley	Term Expires 1993
Mabel Till	Term Expires 1992
Kenneth McGill	Term Expires 1992

Historic District Commission
(Appointed)

James Freeman	Selectmen's Representative	Term Expires 1995
Tom Murray	Vice-Chairman and Planning Board Representative	Term Expires 1995
Grace Decker		Term Expires 1995
Mervin Stevens	Chairman	Term Expires 1994
Branda Evans	Secretary	Term Expires 1993

ALTERNATES

George O'Brien	Term Expires 1995
David Howard	Term Expires 1994
George Reynolds	Term Expires 1993

Hooper Institute
(Appointed)

Charles Miller	Term Expires 1994
Malcom D. Williams	Term Expires 1994
Herbert Werden	Term Expires 1993
William Perron - Chairman	Term Expires 1993
Elizabeth Watkins	Term Expires 1992

Recreation Commission
(Appointed)

Donna Aldrich - Co-Chairman
Chip O'Brien
Buck Taylor

Linda Mills
Peter Bushway

Police Chief
(Appointed)
Carl Baird

Police Officers
(Appointed)
Richard Westney
George Malloy

Dennis Wright
Ray Labbe

Water Superintendent
(Appointed)

William Houghton

Southwest Solid Waste Management District Representative
(Appointed)
Ernest Vose

Emergency Management Director
(Appointed)

Nahida C. Sherman -Resigned 1992

FROM YOUR SELECTMEN

This has been a very busy year in your Town office, mostly due to the revaluation of your Town. We are still quite involved with this project as there are abatements and refunds to be considered. Also, there have been many questions from both the office and the citizens to Avitar.

We have done a great deal of work on the water and sewage bills. This work was done to make the billing process so all could understand the procedure used for billing. We have also installed new meters where needed or where there were no previous ones. This will make the billing in line with the use rather than the flat rate previously used.

We are very proud to now have the Cadillac of recycling centers. This was made possible only with the great help received from all of you and not forgetting all the work the Recycling Committee contributed. Plus, a special thanks to the contractor and subs. Thanks, Jeff.

A special thanks goes out to all individuals and businesses that supported our town both fiscal and financial. This made it possible for the departments to purchase equipment that otherwise would not have been possible.

We would like to thank Mr. Carl Baird for coming to our rescue as our new Police Chief. He has given our Police Department his valued and needed expertise in this field.

As most of you are aware, we have two new faces in your Town office. These two ladies, living out of town, are caring for our Town. Bringing with them computer expertise and office knowledge they have been very helpful to your Town and the Selectmen. We find it hard to find the words to show our appreciation to all the departments for the help and cooperation we have received. Thank you.

Most are aware that Mr. Hogan will be taking a "vacation" from your Town office. We would like to thank Jim for the continuity that he has given the office. Jim has been extremely helpful to this office and we wish him well. Of course we do have his phone number on file. Good luck Jim.

Selectmen, Town of Walpole

James B. Hogan
Roger B. Santaw
James M. Freeman

TOWN OF WALPOLE, NEW HAMPSHIRE
TOWN WARRANT 1993

To the inhabitants of the Town of Walpole qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 9th day of March next, at Ten O'Clock in the forenoon to act on Articles 1 - 20. Polls will remain open until 7:00 p.m. Following the counting of ballots, the meeting will be recessed until the 20th day of March next at 9:30 in the forenoon, at which time the balance of the Articles will be acted on.

ARTICLE 1: To choose the necessary town officers for their respective terms.

ARTICLE 2: Are you in favor of the adoption of amendment number #1 as purposed by the Walpole Historic District Commission to the Walpole Zoning Ordinance that would establish a Walpole - Drewsville Historic District.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$2,116,934 for support of town poor, for town libraries, to build and repair bridges and highways and for such other expenses as may accrue.

ARTICLE 4: To see if the town will vote to authorize the board of selectmen to raise money on notes of the town for current expensed in anticipation of taxes.

ARTICLE 5: To see if the town will vote to authorize the board of selectmen to accept on behalf of the town gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 6: To see if the town will vote to authorize the board of selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

ARTICLE 7: To see if the town will vote to authorize the board of selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31-95-e. The selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property..

ARTICLE 8: To see if the town will vote to authorize the selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80 (or 80:42 if the town has not adopted the tax lien procedure).

ARTICLE 9: To see if the town will vote to authorize the board of selectmen to accept the dedication of any street shown on a subdivision plat approved by the planning board, provided that such street has been constructed to applicable town specifications as determined by the board of selectmen or their agent.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$53,500.00 to purchase a 1993 truck with 2 way dump body, with live power pump and all necessary hydraulic equipment to meet federal standards and to authorize the withdrawal of the funds required from the Heavy Highway Equipment Capital Reserve Fund for this purpose. This will replace the 1981 International which will be traded in.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$17,900.00 to purchase a new police cruiser and to authorize the selectmen to make this purchase and to authorize the disposal of the 1987 cruiser as selectmen see fit.

ARTICLE 12: To see if the town will vote to authorize the expenditure of \$4,500.00 for the purchase of a new computer having the necessary storage and performance capability to support the increased demand for additional record files and data. The two older computers will be used as slave units in an expanded office network.

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$25,000.00 to repair the North wall of the Bridge Memorial Library. (BY PETITION)

ARTICLE 14: To see if the town will vote to raise and add the sum of \$5,000.00 to be held in the Heavy Equipment Truck Replacement Capital Reserve Fund.

ARTICLE 15: To see if the town will vote to raise and appropriate \$28,000.00 for the purpose of hiring a full time police chief. And authorize the selectmen to fill this position, with the position being evaluated on a yearly basis.

ARTICLE 16: To see if the town will vote to rescind Article 15 passed at the March 11, 1980 Town Meeting which authorized the selectmen to issue bonds or notes in the amount not to exceed \$25,000.00 for the purpose of having sleeves for sewer pipes installed under Route 12 during construction in 1980 and 1981. This authority was never exercised nor will it be in the future.

ARTICLE 17: To see if the town will vote to establish the position of Recycling Coordinator at a rate of pay in line with other recycling coordinators but not less than \$10.30 per hour, with full town benefits. (BY PETITION)

ARTICLE 18: To see if the town will vote for form a committee to look into and report on the best way or ways to handle exemptions for the elderly. The committee will only be in effect for one year, reporting

to the selectmen and the town at least two months prior to the 1994 Town Meeting.

ARTICLE 19: To see if the town will vote to rename the existing Pinnacle Town Forest as the March Town Forest to reflect a recent discovery that the rocky peak off March Hill Road, known as "The Pinnacle", is a separate privately owned parcel and not a part of the adjacent forest land acquired by the town from the Abby G. March Estate in 1962.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to help defray the expenses of the Old Home Days celebration to be held June 28, 29, 30 and July 1, 1993.

ARTICLE 21: To transact any other business that may legally come before the meeting.

Given under our hand and seal, this 9th day of February in the year of our Lord nineteen hundred and ninety-three.

Selectmen of Walpole:

James B. Hogan
Roger B. Santaw
James M. Freeman

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H.
1992 Tax Rate Computation

Tax Rates of Town/City of: Walpole

(Revised 12/01/92 because of
changes in valuation)

Appropriations	2,177,837
Less: Revenues	(1,452,530)
Add: Overlay	190,360
War Service Credits	<u>14,892</u>

Sub Total	930,559
Less: Shared Rev. Returned to Town	<u>(21,809)</u>

Approved Town/City Tax Effort	908,750	
Municipal Tax Rate		4.86

-- School Portion --

Due to Local School District	0
Due to Regional School District(s)	<u>2,568,023</u>
Sub Total	2,568,023
Less: Shared Rev. Returned to Town	(91,267)

Approved School(s) Tax Effort	2,476,756	
School(s) Tax Rate		13.24

-- County Portion --

Due to County	357,410
Less: Shared Rev. Returned to Town	<u>(5,452)</u>

Approved County Tax Effort	351,958	
County Tax Rate		<u>1.88</u>

Combined Tax Rate		<u>19.98</u>
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-- Commitment Analysis --

Total Property Taxes Assessed	3,737,464
Less: War Service Credits	(14,892)
Add: Village District Commitment(s)	<u>206,700</u>
Total Property Tax Commitment	<u>3,929,272</u>

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
187,060,247	19.98	3,737,464

-- 1993 Bond Requirement --

Treasurer:	95,000 Tax Collector;	78,000
Town Clerk:	36,000 Trustees of Trust Funds	247,000

BUDGET OF THE TOWN OF WALPOLE, NEW HAMPSHIRE
Appropriations and Estimates of Revenue for the Ensuing Year

Acct. No.	Sources of Revenue	Est. Rev 1992	Act. Rev 1992	Est. Rev. 1993
<u>TAXES</u>				
3120	Land Use Change Taxes	0	1,750	7,000
3185	Yield Taxes	1,100	3,482	1,100
3190	Int & Pen on Del. Tax	32,000	59,876	50,000
<u>LICENSES, PERMITS AND FEES</u>				
3210	Business Licenses and Permits	10	40	40
3220	Motor Vehicle Permit Fees	265,000	257,862	250,000
3290	Other Licenses, Permits, Fees	27,400	25,041	25,000
<u>FROM STATE</u>				
3351	Shared Revenue	84,860	84,860	84,860
3353	Highway Block Grant	68,608	71,644	71,600
3354	Water Pollution Grants	536,518	537,588	521,593
3357	Railroad Tax	400	328	350
3359	Other	0	10,068	0
<u>CHARGES FOR SERVICES</u>				
3401	Income from Departments	18,000	23,796	24,000
3409	Other Charges	0	2,888	3,000
<u>MISCELLANEOUS REVENUES</u>				
3501	Sale of Municipal Property	1,200	3,700	1,200
3502	Interest on Investments	30,000	20,806	20,000
3509	Other Charges	2,000	11,821	7,000
<u>SPECIAL REVENUE</u>				
3914	Special Revenue			
	Sewer	179,187	154,238	130,000
	Water	85,535	73,077	90,000
	Sewer Debt	83,608	81,295	78,597
3916	Trust and Agency Funds	10,500	11,338	11,000
	Capital Reserves	<u>0</u>	<u>93,229</u>	<u>0</u>
TOTAL REVENUES AND CREDITS		1,424,925	1,528,394	1,376,340
Total Appropriations				\$2,116,934
Less: Amount of Estimated Revenues, Exclusive of Taxes				\$1,376,340
Amount of Taxes to be Raised (Excl. School & Co. Taxes)				\$740,594

<u>GENERAL GOVERNMENT</u>				
4130	Executive	9,200	8,756	8,800
4140	Elec., Reg. & Vital Stat.	7,000	9,437	5,000
4150	Financial Administration	111,800	119,664	120,000
4152	Revaluation of Property	0	0	5,000
4153	Legal Expenses	10,000	18,872	10,000
4191	Planning & Zoning	3,500	3,662	4,300
4194	Government Buildings	21,230	7,750	16,000
4195	Cemeteries	29,940	30,905	31,000
4196	Insurance	56,000	47,810	52,000
4197	Advertising & Regional Asso	4,582	4,434	4,400

PUBLIC SAFETY

4210	Police	32,500	37,546	50,000
4290	Emergency Management	684	42	500
4220	Forest Fire	1,000	924	1,000
4211	Damage by Dogs	200	0	200

HIGHWAYS

4312	Highways & Streets	526,690	516,743	530,000
4316	Street Lighting	21,000	19,230	21,000
4319	Underpasses	535	534	550
4313	Bridges	11,000	10,911	0
	Article 15 - Backhoe	47,000	41,000	0

SANITATION

4328	Recycling	33,810	31,596	49,500
4324	Solid Waste Disposal	52,500	49,328	46,000
4329	Recycling Building	81,896	89,430	0
4325	Landfill Closure Article 10	40,000	6,764	0

SEWER & WATER

4332	Water Services	85,535	62,018	90,000
4326	Sewer Operating & Maintenance	179,187	177,562	130,000
4327	Sewer Debt	83,608	81,295	78,597

HEALTH

4414	Pest Control	400	0	400
4415	Health Agencies & Hospitals	26,210	26,017	26,020

WELFARE

4442	Direct Assistance	30,200	52,247	42,000
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CULTURE & RECREATION

4520	Parks & Recreation	33,000	30,361	33,000
4550	Library	33,000	33,000	34,000
4583	Patriotic Purpose	550	245	300

CONSERVATION

4611	Activities	2,250	1,440	3,400
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DEBT SERVICE

4711	Principal L/T Bonds & Notes	316,385	316,385	316,385
	Interest L/T Bonds & Notes	387,349	383,793	362,402
4723	Interest on TAN	20,000	16,904	20,000

CAPITAL OUTLAY

4915	Heavy Equipment	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
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TOTAL APPROPRIATIONS	\$2,062,336	\$2,261,605	\$2,116,934
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SEWER BONDS AUTHORIZED UNISSUED

Sewer Construction - 1980 \$25,000.00

SEWER BOND DEBT PAYMENTS OVER 20 YEARS

<u>Bond</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1991 Series I	1,029,854.00	795,593.27	1,825,447.27
1990 Series D	4,500,000.00	3,247,111.25	7,747,111.25
FMHA	<u>727,700.00</u>	<u>382,042.50</u>	<u>1,109,742.50</u>
Total	6,257,554.00	4,424,747.02	10,682,301.02

SEWER BOND DEBT PAYMENTS THRU 1992

<u>Bond</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1991 Series I	219,854.00	306,928.12	526,782.12
1990 Series D	450,000.00	602,461.25	1,052,461.25
FMHA	<u>109,155.00</u>	<u>103,697.25</u>	<u>212,852.25</u>
Total	779,009.00	1,013,086.62	1,792,095.62

SEWER BOND DEBT OUTSTANDING - END OF 1992

<u>Bond</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1991 Series I	810,000.00	488,665.15	1,298,665.15
1990 Series D	4,050,000.00	2,644,650.00	6,694,650.00
FMHA	<u>618,545.00</u>	<u>278,345.25</u>	<u>896,890.25</u>
Total	5,478,545.00	3,411,660.40	8,890,205.40

STATE AID GRANTS - SCHEDULED OVER 20 YEARS

<u>Grant</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
C-346	446,998.00	364,560.00	831,558.00
C-359	3,816,426.00	2,753,858.00	6,570,284.00
C-392	<u>338,237.00</u>	<u>294,233.00</u>	<u>632,470.00</u>
Total	4,621,661.00	3,412,651.00	8,034,312.00

STATE AID GRANTS RECEIVED THRU 1992

<u>Grant</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
C-346	94,058.00	120,076.00	214,134.00
C-359	381,236.00	510,411.00	891,647.00
C-392	<u>33,824.00</u>	<u>54,591.00</u>	<u>88,415.00</u>
Total	509,118.00	685,078.00	1,194,196.00

SEWER DEBT BOND PAYMENTS FOR THE YEAR 1992 (January Estimate)

<u>LINE</u>	<u>DEBT BOND</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
	NHMBB			
1	1987 Series C	55,000.00	31,766.25	86,766.25
2	1990 Series D	XXXXXXXXXX	<u>146,362.50</u>	<u>146,362.50</u>
3	(1+2) Total	55,000.00	178,128.75	233,128.75
	Due Jan 15			
4	FMHA	36,385.00	32,837.46	69,222.46
	Due May 19			
	NHMBB			
5	1987 Series C	XXXXXXXXXX	30,020.00	30,020.00
6	1990 Series D	<u>225,000.00</u>	<u>146,362.50</u>	<u>371,362.50</u>
7	(5+6) Total	225,000.00	176,382.50	401,382.50
	Due July 15			
8	(3+4+7) Total	316,385.00	387,348.71	703,733.71

STATE AID GRANT

	<u>Received July</u>			
9	C-359 Final	190,392.00	247,699.00	438,091.00
	(01-04-91)			
10	C-392 Not final	16,912.00	26,525.00	43,437.00
	(01-04-91)			
	<u>Rec'd Previous Dec</u>			
11	C-346 Final	<u>25,324.00</u>	<u>29,660.00</u>	<u>54,990.00</u>
	(10-08-90)			
12	(9+10+11) Total	232,628.00	303,884.00	536,518.00
	State Aid for Year			
13	(8-12) Net Liability For Year			167,215.71
14	1/2 Net Liability For Year			83,607.86

CALCULATION OF ANNUAL SEWER DEBT CHARGES - 1992

1. Net liability for the year (see line 13 of
Sewer Debt Bonds payment) = 167,215.71
2. Number of Sewer Users = 537
3. Annual Sewer Debt
Applied to Town Budget = $\frac{\text{Net Liability for the year}}{2}$
= 83,607.86
4. Annual Sewer Debt
Billed each user = $\frac{\text{Net Liability for the year}}{2 \times \text{number of sewer users}}$
= \$155.70

SEWER DEBT BOND PAYMENTS FOR THE YEAR 1992 (FINAL)

LINE	DEBT BOND	PRINCIPAL	INTEREST	TOTAL
	NHMBB			
1	1991 Series I	55,000.00	31,766.25	86,766.25
2	1990 Series D	XXXXXXXX	146,362.50	146,362.50
3	(1+2) Total	55,000.00	178,128.75	233,128.75
	Due Jan 15			
4	EMHA	36,385.00	32,746.50	69,131.50
	Due May 19			
	NHMBB			
5	1991 Series I	XXXXXXXXXX	26,555.55	26,555.00
6	1990 Series D	225,000.00	146,362.50	371,362.50
7	(5+6) Total	225,000.00	172,918.05	397,918.05
	Due July 15			
8	(3+4+7) Total	316,385.00	383,793.30	700,178.30
	STATE AID GRANT			
9	C-359 Final	190,844.00	248,317.00	439,161.00
	(04-10-92)			
10	C-392 Not final	16,912.00	26,525.00	43,437.00
	(01-04-91)			
	Rec'd Previous Dec			
11	C-346 Final	25,324.00	29,666.00	54,990.00
	(10-08-90)			
12	(9+10+11) Total	233,080.00	304,508.00	537,588.00
	State Aid for Year			
13	(8-12) Net Liability For Year			162,590.30
14	1/2 Net Liability For Year			81,295.15

Note: The New Hampshire Municipal Bond Bank (NHMBB)
replaced the 1987 Series C Bond with the 1991
Series I Bond 02-06-92

THE WALPOLE SEWER PROJECT

We hoped that by the end of the year 1992 we could submit a final report and conclude the Sewer Project. Unfortunately this was not possible.

As previously reported the construction of Phase I was completed in 1989 and the State, for themselves and EPA, made adjustments in 1990.

The construction of Phase III was completed in early 1992. The State has reviewed our figures and now we are waiting the final invoice from Bellows Falls for our share (Town & State) of the cost to upgrade the Waste Water Treatment Facility in Bellows Falls.

It is our understanding that the State of Vermont has not as yet approved the figures submitted by Bellows Falls. When we receive the final billing from the Falls, it will be submitted to the State of New Hampshire for their comments. Not until we receive their approval can we make our final payment.

We know of only one additional invoice that will be charged to Phase III. There are funds available in the checking account sufficient to meet this payment.

Phase III - Walpole Village Sewer Project

Financial Report - Account #930-07492

Cash in Checking Account _ January 1, 1992	\$36,140.73
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Cash Receipts:

F.W. Whitcomb Construction Corp.	\$ 325.26
Interest	373.24
SEA Consultants	<u>530.00</u>

TOTAL CASH RECEIPTS	1,228.50
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TOTAL CASH AVAILABLE	37,369.23
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Less Expenditures:

Faulkner, Plaut, Hanna,	
Zimmerman & Freund	346.72
F. W. Whitcomb Construction Corp	530.00
Transfer Out to CD	<u>3,500.00</u>

TOTAL EXPENDITURES	35,876.72
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Cash in checking account #930-07492 as of 12/31/92	1,492.51
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Renewable CD at Cheshire County Savings Bank 12-31-92	62,212.87
This comes due 02-20-93	

Saving account #0001034690 at Savings Bank of Walpole as of 12/31/92	112,558.34
--	------------

Savings account #7702467 at the Connecticut River Bank as of 12/31/92	101,128.52
---	------------

Vachon, Clukay & Co., PC

Certified Public Accountants

131 Middle Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of Walpole, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Walpole, New Hampshire, as of December 31, 1991, and for the year then ended. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General and Property Tax Agency Funds which may not be received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the General Fund balance by an amount which is indeterminable due to the timing of this engagement, might give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the fund types and account groups of the Town of Walpole, New Hampshire at December 31, 1991 and the results of operations and cash flows of its non-expendable trust fund types for the year then ended, in accordance with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Walpole, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Wachon, Cluhug & Co., PC

February 6, 1992

REPORT OF TOWN AUDIT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1992

TOWN CLERK'S ACCOUNT

-DR-

Motor Vehicle Permits Issued (4024)	\$261,791.00
Dog Licenses (331)	1,505.00
Filing Fees (7)	<u>7.00</u>

TOTAL DEBITS	\$263,303.00
--------------	--------------

-CR-

Remittances to Treasurer	
Motor Vehicle Permit Fees	\$261,791.00
Dog Licenses (331)	1,505.00
Filing Fees (7)	<u>7.00</u>

TOTAL CREDITS	\$263,303.00
---------------	--------------

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1992

Sandra Smith, Tax Collector

-DR-

Tax Sale/Lien on Account of Levies

	<u>1992</u>	<u>1991</u>	<u>Prior</u>
Balance of Unredeemed Taxes of Fiscal Year		\$101,852.53	\$28,446.14
Taxes Executed to Town During Fiscal Year	\$128,068.18		
Interest Collected After Lien Execution, Including Costs	<u>178.40</u>	<u>7,332.78</u>	<u>10,983.96</u>
TOTAL DEBITS	\$128,246.58	\$109,185.31	\$39,430.10

-CR-

Remittance to Treasurer During Fiscal Year			
Redemptions	\$ 15,604.96	\$34,327.12	\$28,446.14
Interest and Costs after Lien	178.40	7,332.78	10,983.96
End of Year	\$112,463.22	67,525.41	-0-
TOTAL CREDITS	\$128,246.58	\$109,185.31	\$39,430.10

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1992
Sandra J. Smith, Tax Collector

-CR-

	1992	1991	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$2,137,619.40	\$312,454.27	
Land Use Change Tax	1,750.00		
Yield Tax	1,474.01	713.25	608.32
Sewer Department	486.20		
Water Department	1,073.74		
Overpayment - Property	4,670.52	539.36	
Overpayment - Water	131.86		
Overpayment - Sewer	38.54		
Interest - Property	2,278.98	26,314.75	
- Water	190.71		
- Sewer	67.09		
- Yield	195.61	124.87	70.74
Land Use Release Fee	10.00		
Abatements Allowed:			
Water	63.21		
Property	77.60		
Yield			1,392.71
Sewer			66.50
Uncollected Taxes End			
of Fiscal Year:			
Property Taxes	1,110,313.16		
Yield Taxes	<u>627.51</u>		
Total Credits	\$3,261,068.14	\$340,146.50	\$2,138.27

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1992
Sandra J. Smith, Collector

-DR-

	Levies of		
	<u>1992</u>	<u>1991</u>	<u>Prior</u>
Uncollected Taxes - Beginning of Fiscal Year			
Property Taxes	\$312,454.27		
Yield Taxes	713.25		2,001.03
Sewer Department			66.50
Taxes Committed to Collector:			
Property Taxes	\$3,248,010.16		
Yield	2,101.52		
Water Department	1,136.95		
Sewer Department	486.20		
Land Use Change Tax	1,750.00		
Added:			
Water Overpayments	131.86		
Sewer Overpayments	38.54		
Property Overpayments	4,670.52	539.36	
Property Interest	2,278.98	26,314.75	
Land Use Release	10.00		
Water Interest	190.71		
Sewer Interest	67.09		
Yield Interest	<u>195.61</u>	<u>124.87</u>	<u>70.74</u>
Total Debits	\$3,261,068.14	\$340,146.50	\$2,138.27

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1992

Kathleen Foster, Tax Collector

-DR-

Tax Sale/Lien on Account of Levies

	<u>1992</u>	<u>1991</u>	<u>Prior</u>
Balance of Unredeemed Taxes of Fiscal Year		\$11,391.07	\$6,277.94
Taxes Sold/Executed to Town During Fiscal Year	\$64,189.18		
Interest Collected After Sale/Lien Execution	2,420.58	849.60	1,536.76
Collected Redemption Costs	<u>79.00</u>	<u>86.00</u>	<u>86.00</u>
TOTAL DEBITS	\$66,688.76	\$12,326.67	\$1,622.76

-CR-

Remittance to Treasurer During Fiscal Year			
Redemptions	\$11,613.79	\$ 4,677.17	\$6,277.94
Interest/Costs After Sale	2,499.58	935.60	1,622.76
Abatements		36.55	
Unredeemed Taxes End of Year	<u>52,575.39</u>	<u>6,677.35</u>	<u> </u>
TOTAL CREDITS	\$66,688.76	\$12,326.67	\$7,900.70

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1992

Kathleen Foster, Tax Collector

-DR-

	<u>1992</u>	Levies of <u>1991</u>	Prior
Uncollected Taxes - Beginning			
of Fiscal Year			
Property Taxes		\$90,326.46	\$ 7.31
Sewer User Fee			1,532.09
Sewer Debt			598.50
Taxes Committed to Collector			
Property Taxes	\$729,867.96		
Sewer Debt (1990)	19,884.33		
Overpayments			
Property Taxes		940.36	
Sewer			168.62
Interest Collected on			
Delinquent Taxes	665.57	5,747.31	
Sewer Debt Interest			
(added tax 1990)	<u>773.24</u>		73.82
TOTAL DEBITS	\$751,191.10	\$97,014.13	\$2,380.34

-CR-

	<u>1992</u>	<u>1991</u>	Prior
Remitted to Treasurer			
Property Taxes	\$378,166.43	\$88,891.78	
1990 Sewer Added Tax	19,884.33		
Sewer User Tax	665.57	5,747.31	
Sewer Debt Interest	773.24		\$ 168.62
Sewer Debt			532.00
Sewer User			1,201.72
Sewer Debt			73.82
Abateements Made			
Property Taxes	1,434.68		7.31
Refund		940.36	
Sewer Debt			66.50
Sewer User			330.37
Uncollected Taxes End			
Of Fiscal Year			
Property Taxes	<u>351,701.53</u>	-----	-----
TOTAL CREDITS	\$751,191.10	\$97,014.13	\$2,380.34

TREASURER'S REPORT - 1992

Kathleen Foster, Tax Collector:

1992	Property Tax	\$378,166.43	
1992	Interest	665.57	
1991	Property Tax	43,440.50	
1991	Interest	3,456.50	
1991	Redeemed From Sales	11,613.79	
1991	Interest & Costs	2,499.58	
1991	Tax Lien	45,451.28	
1991	Tax Lien Interest	2,916.81	
1991	Overpayment	940.36	
1990	Redeemed From Sales	4,677.17	
1990	Interest & Costs	935.60	
1989	Redeemed From Sales	6,277.94	
1989	Interest & Costs	1,622.76	
1990	Sewer	5,162.44	
1990	Sewer Interest	433.72	
1990	Sewer Lien	14,721.89	
1990	Sewer Lien Interest	339.52	
1989	Sewer	1,059.98	
1989	Sewer Interest	156.50	
1989	Sewer Lien	673.74	
1989	Sewer Lien Interest	<u>85.94</u>	
			\$525,298.02

Sandra Smith, Town Clerk:

1992	Auto Permits	\$261,791.00	
1992	Dog Licenses	1,505.00	
1992	Filing Fees	<u>7.00</u>	
			\$263,303.00

State of New Hampshire:

	Block Grant	\$253,359.95	
	Sewer Aid	54,990.00	
	Forest Fire Reimbursement	274.20	
	Recycling Baler - Skid Steer	10,000.00	
	Comp.. Funds of N.H.	18.76	
	Refund - Water Department	1,200.00	
	State Aid	535,957.00	
1992	Unemployment Dividend	422.00	
1992	Railroad Tax	<u>328.06</u>	
			\$856,549.97

Trustee of Trust Funds:

	Avitar - Revaluation	\$ 53,436.30
	Heavy Equipment	41,000.00
	State Boiler Inspection	25.00
	Electricity	90.80
	Cemetery Fund #1	8,250.00

Cemetery Fund #2
Quinton Fund

1,000.00

850.00

\$104,652.10

Recreation Fund:

Fees & Memberships
Lessons
Soda & Juice
Donations
Petty Cash

\$ 6,618.94
830.00
1,033.16
1,345.00
25.42

\$ 9,852.52

Highway Department:

Gravel Reimbursement: R. Smith
Private Work
Water Department Reimbursement

\$ 352.00
264.40
792.00

\$ 1,408.40

Walpole Sewer Department:

Reimbursement
Transfer to General Account
Sewer Billing
Sewer Interest
North Walpole Sewer Billing
North Walpole Sewer Billing Interest
Sewer - Prior Year
Sewer - Prior Year Interest
North Walpole Sewer - Prior Year
North Walpole Sewer - Prior Year Interest
Sewer Debt
Sewer Debt Interest

\$ 19,198.66
106,035.80
97,758.62
143.75
20,184.66
189.59
2,106.14
145.07
393.91
278.42
278.42
5,017.00
383.19

\$251,835.11

Walpole Water Department:

Reimbursement
Transfer to General Account
Water Billing
Water Interest
Water - Prior Year
Water - Prior Year Interest

\$ 15,609.67
43,701.37
60,566.33
115.08
1,667.50
182.63

\$121,842.58

Landfill:

Landfill Permits
Tires
Recycling Income
White Goods

\$ 21,284.00
574.00
5,127.80
2,314.00

29,299.80

Savings Bank of Walpole:		
Tax Anticipation Loans		\$2,100,000.00
Planning Board Fees		310.96
Zoning Board Fees & Booklets		460.00
Building Permits		1,775.00
Sale of Cemetery Lots		4,025.00
Town Hall Rental		3,076.80
Copy Service		706.80
Police Reports		16.00
Pistol Permits		137.00
Checking Account Interest		20,778.46
Current Use Fee (Misc.)		50.00
Checking Account Service Charges		(1,169.32)
Atlantic Pack - Blue Cross/Blue Shield		5,051.16
David & Towle - Social Security		44.08
Bid Fees		80.00
Table & Chair Rental		85.25
Town of Charlestown - Forest Fire Reimbursement		180.00
E & W Salvage - Junkyard Permit		25.00
Copy of Checklist		75.00
Commercial Union - Worker Compensation Refund		4,101.00
Clark Insurance Agency - Public Office Refund		104.00
U.S. Treasury - Social Security Refund		21.04
Utica National Insurance - Repairs to Town Hall		2,520.00
Sam Legasse - Appeal Permit		30.00
Voided Ledger Checks: #22170, 22239, 22348, 22350,		
22351, 20840, and 22088		948.75
Witness - Police Reimbursement		16.08
Granite State Electric - Police Reimbursement		144.50
Flock Fiber - Gift of Printer for Office		365.75
N. E. Telephone - Due from Fall Mountain Regional		8,586.78
Police Department Gift		50.00
Ted Hewey - Pledge		10.00
U.S. Treasury - Return F.I.T. Taxes		138.29
Hubbard Farms - Gift to Recycling Center		300.00
Hooper Golf Club - Rent		4,000.00
Town/Berg - Land Sale		2,500.00
Bridge Memorial Library - Reimbursement		172.09
Flock Fiber - Stock Dividend		<u>786.00</u>
TOTAL RECEIPTS		\$6,912,036.42
Cash on Hand January 1, 1992	\$	727,974.40
Cash Receipts		<u>6,912,036.42</u>
		7,640,010.82
Cash Payments		<u>6,058,646.09</u>
Cash on Hand January 1, 1993	\$	1,581,364.73

TREASURER'S REPORT

Cash on Hand - January 1, 1992

\$727,974.40

Sandra Smith, Tax Collector:

1992	Property Tax	\$2,137,619.40
1992	Overpayments	4,670.52
1992	Interest	2,282.46
1992	Redeemed From Sales	15,604.96
1992	Interest & Costs	178.40
1992	Current Use	1,760.00
1992	Yield Tax	1,474.01
1991	Property Tax	312,993.63
1991	Interest	26,314.75
1991	Yield Tax	713.25
1991	Yield Tax Interest	124.87
1991	Redeemed From Sales	34,327.12
1991	Interest & Costs	7,332.78
1990	Redeemed From Sales	28,446.14
1990	Interest & Costs	10,983.96
1990	Yield Tax	608.32
1990	Yield Tax Interest	70.74
1992	Water	1,205.60
1992	Water Interest	190.71
1992	Sewer	524.74
1992	Sewer Interest	67.09

TOTAL

\$2,587,493.45

TOWN OF WALPOLE SEWER DEPARTMENT - 1992

With the new sewer system in and running smoothly, I would like to thank the Selectmen and Mr. Almon Welch, the Pump Station Attendant, who does an outstanding job of running and maintaining the sewage pumping stations between Walpole and Bellows Falls sewage disposal plant.

We will have to do some rebuilding and repairs on a couple of our old sewer mains in Walpole as soon as we can afford it. Now when there is high water or heavy rain we have an increase of 20,000 gallons, roughly, per day that we have to pay for.

With only a minor problem of a slow sewer on the common which we have to snake 1 or 2 times a year, we have had a quiet year.

I realize there was a large increase in our sewer rates, based on water consumption but for a healthier climate and clearer water and water-ways, I'm sure we are all much better off.

WALPOLE WATER DEPARTMENT - 1992

We had a busy year in 1992 along with our daily and weekly checks on all facilities. We were involved with the following:

We added an automatic control to keep the river pump house at a constant temperature during the hot summer months.

We dug and repaired a leaking gate box on the abandoned Pleasant St. Ext. line after having the N.E. Rural Water people listen to that section of main to see if we had other leaks.

We repaired a forgotten house service valve in the Mill Pond area that was damaged when the new Mill Pond spillway was built a few years ago and we didn't realize this had happened.

We dug and repaired the recreation area valve for flooding the skating rink on Westminster Street beyond St. Johns Church so hose won't have to be laid across the highway to a fire hydrant.

We replaced a 1902 hydrant on the lower end of Washington Square and Elm Street and added a new 6" gate valve at the same time. We repaired the hydrant at the end of the Historical walkway on Main Street.

The Fire Department did a flow rate - pressure test on all the fire hydrants in the Walpole Water Department area and have compiled the information for the town and fire department personnel.

We realize we have a few more hydrants to replace and a couple that need removing that aren't needed anymore. We realize the original 1902-03 water mains need cleaning and relining and in the future we

have plans to set up a program to start this project.

This fall we have had to chlorinate the Watkins Hill water again. New State and Federal Regulations require we have "0" contamination in our water. Hopefully we will be able to stop chlorinating in January 1993.

I wish to thank everyone for their understanding and patience when we have troubles.

"Yours for Good Water"

William E. Houghton, Walpole Water Supt.

REPORT OF THE ROAD AGENT -- 1992

The Walpole Highway Department spent a great deal of the summer working on a 1/2 mile section of Cheshire Turnpike Road. This is a very narrow and dangerous roadway. After spending a great deal of time cutting trees and blasting we now have a much safer road. This leaves approximately 3/4 of a mile left to receive the same treatment, which we are hopeful can be done in 1993.

The bridge over Mad Brook on Turnpike Street was also replaced. The work was done using precast concrete slabs.

The final coat of asphalt top surface to the section of Watkins Hill Road has been completed. This work was done by Frank W. Whitcomb, Co.

With the new recycling building being set up we spent a great deal of time grading and digging to bring the site to a usable point. There is a need to spend more time around this building doing the finish grading. We felt it would be better if we let it set and settle before finishing this project.

The Highway Department found the summer not long enough to do the work that was described and discussed in Article 13 of the 1991 Town Report. Telephone lines were located under this section of road which will need to be moved. We feel this project can be achieved this summer (1993).

We rebuilt the ditches on Taggart Road filling them with trap rock and hauled in gravel to regrade the surface.

The street signs project has been completed. We believe all streets in North and South Walpole are properly marked.

The Highway Department carried out their normal activities as has been done in past years. As for the work that was not completed, we would like to take a moment to thank you for your understanding and patience.

Respectfully Submitted,

Robert Smith
Road Agent

POLICE DEPARTMENT REPORT - 1992

Breakdown of Investigations

Accidents	89
Attempted Abductions	1
Alarms	112
Arrests	66
Arsons	2
Assaults	16
Bad Checks	20
Burglaries (attempts)	33
Dog Complaints	94
Domestic Disturbances	67
Disorderly Conduct	73
Suspicious Vehicle Activity	148
OHRV Complaints	39
Obscene Calls	16
Vandalism	62
TOTAL	838

The above figures are incomplete for the year 1992 due to the "change over" the department has suffered this past year.

A vast number of problems face the police department and the town at this point. The police department is not reflecting the trend to keep up with its demand. Four part-time officers and a part time chief cannot possibly address the figures and items reflected in this report. Equipment, manpower and location must be addressed in the near future. Calls cannot be handled in a timely fashion if the officers are to remain part-time. The police department as a whole has changed drastically this past year and hopefully this will continue throughout the new year.

The Chief of Police wishes to thank the Selectmen, Townspeople and Officers Ray Labbe, George Malloy, Dick Westney and Dennis Wright for their cooperation. He also sincerely hopes for improving service in the coming year.

Respectfully,

Carl Baird
Chief of Police

TRUSTEES OF TRUST FUNDS
GEORGE L. HOOPER TRUST
December 31, 1992

INCOME AND EXPENSE ACCOUNT

Receipts:

Net Income - Investments	\$28,328.40	
Rents - Golf Club	8,000.00	
Rents - Cottage	2,760.00	
Interest NOW Account	<u>127.79</u>	
		\$39,216.19

Expense:

Hooper Institute Programs	\$25,000.00	
Electric	256.82	
Insurance	4,548.00	
Safe Deposit Rent	17.00	
Sewer Debt	467.10	
Water Use - Institute	98.43	
Water Use - Cottage	188.96	
Sewer Use	497.61	
Repairs - Mansion	3,200.00	
Repairs - Institute	242.16	
Security	360.00	
Boiler Inspection	<u>25.00</u>	
		\$34,901.08

Net Income	4,315.11	
Less - 1/5 to Accumulation Fund	<u>863.02</u>	
Adjusted Net Income	\$ 3,452.09	
Add Balance on Hand December 31, 1991	<u>9,720.83</u>	
Balance December 31, 1992		\$13,172.92

Savings Bank Walpole NOW Account	\$ 7,694.71	
Fleet Bank Inv. Service	<u>5,478.21</u>	
		\$13,172.92

TRUSTEES OF TRUST FUNDS
GEORGE L. HOOPER TRUST (1925)
December 31, 1992

Investments	Book	Market	Income
Common Stock	\$190,249.90	\$323,056.25	\$12,303.50
Government Bonds	135,018.75	142,993.65	10,900.48
Corporate Bonds	75,404.75	78,880.60	6,988.80
Other - Misc.	<u>7,509.93</u>	<u>7,509.93</u>	<u>445.39</u>
Total Fund	\$408,183.33	\$552,440.43	\$30,638.17
Less Service Charge			<u>2,309.77</u>
Net Income			\$28,328.40

Reconciliation

Book Value December 31, 1991		\$377,699.36
Capital Gains:		
300 Sh. General Electric	\$ 5,926.65	
300 Sh. American Home Prod.	16,199.14	
300 Sh. Comm. Edison	(902.17)	
400 Sh. H.J. Heinz	5,226.50	
200 Sh. Rubbermaid	3,245.29	
\$20M. Citicorp (called)	20.80	
\$25M. Smithkline (called)	565.75	
\$25M. Fed. Home Loan (mat)	187.50	
Ft. Howard Paper Adj.	<u>32.51</u>	
		\$ 30,483.97
Book Value December 31, 1992		\$408,183.33

TRUSTEES OF TRUST FUNDS
 GEORGE L. HOOPER TRUST
 Accumulating Fund
 December 31, 1992

Investments	Book	Market	Income
Common Stock	\$355,469.20	\$545,075.00	\$14,385.75
Government Bonds	135,479.97	143,981.80	11,052.50
Corporate Bonds	74,347.40	74,087.85	4,613.06
Fed. Sh. Term Gov't	22,216.05	22,216.05	1,018.37
Misc. Cash	90.20	90.20	
Misc. Cash	<u>863.02</u>	<u>863.02</u>	
Total Fund	\$588,465.84	\$786,313.92	\$31,069.68
Less Service Charge			<u>2,812.45</u>
Net Income			\$28,257.23

Reconciliation

Book Value December 31, 1991	\$526,539.53
Re-Invested Income	28,167.03
Trans. 1/5 Income G.L. Hooper Fund	863.02
Capital Gains:	
* \$10M Citicorp	10.40
* \$20M American Tel & Tel	430.00
* \$35M Smithkline	792.05
* \$20M Federal Home Loan	(125.00)
600 Sh. H.H. Heinz	8,551.74
300 Sh. General Electric	15,536.75
400 Sh. Rubbermaid	7,528.86
Ft. Howard Adj.	<u>81.26</u>
Net Capital Gain	\$ 32,806.06
Cash	<u>90.20</u>
Book Value December 31, 1992	\$588,465.84
* Bonds called or matured	

TRUSTEES OF TRUST FUNDS
CEMETERY FUND #1
December 31, 1992

<u>Investments</u>	<u>Book</u>	<u>Market</u>	<u>Income</u>
Common Stock	\$ 55,999.49	\$ 85,575.00	\$4,350.00
Government Bonds	39,968.75	41,938.25	4,218.76
Corporate Bonds	15,020.75	15,351.00	149.90
Other Misc.	<u>2,290.73</u>	<u>2,341.68</u>	<u>304.79</u>
Total Fund	\$113,279.72	\$145,205.93	\$9,023.45
Less Service Charge			<u>688.61</u>
Net Income			\$8,334.84

Reconciliation

Book Value December 31, 1991		\$110,043.17
Capital Gains:		
200 Sh. H.J. Heinz	\$3,157.35	
\$10M U.S. Treas. Matured	28.13	
232 Units Fed. Sh. Interest		
Government Sold	<u>51.07</u>	
Net Gain		<u>3236.55</u>
Book Value December 31, 1992		\$113,279.92

Cemetery Income Account

Balance December 31, 1991		\$ 535.89
Net Income Investments		8,334.84
Interest Savings Bank Walpole		<u>9.90</u>
Less Computerizing Exp.	\$ 168.50	
Less Payment to Town Maintenance	<u>8,250.00</u>	
		<u>\$8,418.50</u>
Balance December 31, 1992		\$ 462.13
Savings Bank of Walpole \$18793	\$ 284.13	
Fleet Investment Services	<u>178.00</u>	
Total	\$ 462.13	

TRUSTEES OF TRUST FUNDS
CEMETERY FUND #2
December 31, 1992

Balance December 31, 1991 \$14,975.00

1992 Additions:

Harold & Lois Kenyon	#273/4 C	\$250.00
Robert Yost	37/58	250.00
Elizabeth Howie	56 C	125.00
Robert Wallace	161 C	125.00
Robert & Frances Wallace	207 C	125.00
Herman & Jane Skofield	6/11 C	250.00
Kathryn Jerome	54/55 C	250.00
Lloyd Clark	121 C	125.00
Charles Philbrook (Old Cemetery)	753	250.00
Arthur & Esther Howard	52/53 C	250.00
		<u>2,000.00</u>

Balance December 31, 1992 \$16,975.00

Savings Bank Walpole:

Ctf. Deposit #33308604	4 3/4%	8/20/94	\$2,750.00
Ctf. Deposit #31120110	4 3/4%	9/14/94	3,500.00
Savings Account #33086			740.62
\$10M Fed. Home Loan Bank	8%	1996	<u>2,984.38</u>

Total Invested Fund \$16,975.00

Income Account

Balance December 31, 1991	\$ 103.52
Interest - Bond	800.00
Interest Saving Account #33086	65.60
Interest Ctf. Deposits	341.12
Walpole Savings Bank	<u>\$1,310.24</u>
	1,000.00
Less Payment to Town Cemetery Maintenance	<u>310.24</u>
Balance December 31, 1992	310.24

TRUSTEES OF TRUST FUNDS
BRIDGE MEMORIAL LIBRARY
December 31, 1992

<u>Investments</u>	<u>Book</u>	<u>Market</u>	<u>Income</u>
Common Stock	\$29,937.24	\$57,100.00	\$2,252.00
Bonds	79,792.19	80,465.30	4,658.91
Other Misc.	3,605.90	3,605.90	181.25
Ctf. Deposit	4,044.16	4,044.16	-0-
(Savings Bank Walpole)			
	<u>\$117,379.49</u>	<u>\$145,215.36</u>	<u>\$7,092.16</u>
Less Service Charge			<u>525.23</u>
Net Income			\$6,566.23

Reconciliation

Book Value December 31, 1991		\$82,785.92
Capital Gain:		
100 Cocoa Cola	\$ 2,605.74	
Bequests:		
Carline Sparhawk	27,943.67	
Williams Fund	2,888.70	
Copeland Fund	<u>1,155.46</u>	
		<u>34,593.57</u>
Book Value December 31, 1992		\$117,379.49

Library Income Account

Balance December 31, 1991	\$ 3,759.40
Net Interest & Dividends	6,566.23
Interest Savings Account #17407	<u>11.42</u>
	10,337.05
Less Payment to Library Treasurer	<u>6,750.00</u>
Balance December 31, 1992	\$ 3,587.05

TRUSTEES OF TRUST FUNDS
FANNY P. MASON FUND (1949)
December 31, 1992

Investments	Book	Market	Income
Common Stock	\$117,324.86	\$176,262.50	\$4,214.75
Government Bonds	19,931.25	19,971.25	(429.62)
Corporate Bonds	9,939.50	10,040.80	(19.38)
Other Misc.	<u>2,459.65</u>	<u>2,459.65</u>	<u>156.37</u>
Total Fund	\$149,655.26	\$208,734.75	\$6,434.62
Less Service Charge			<u>701.66</u>
Net Income			\$5,732.96

Reconciliation

Book Value December 31, 1991		\$134,125.76
Capital Gains:		
100 Dun & Bradstreet	\$ 668.56	
300 Merck & Co	6,203.49	
200 N. States Power	191.27	
200 Pepsico	5,211.46	
200 Rubbermaid	5,361.62	
\$30M U.S. Treas. matured	<u>84.37</u>	
		\$15,529.50
Book Value December 31, 1992		\$149,655.26

Mason Income Account

Balance December 31, 1991	\$1,032.90	
Net Income Investments	\$5,732.96	
Interest Savings Bank Walpole	<u>17.41</u>	
		\$6,783.27
Less - General Maintenance of Forest	\$1,500.00	
Balance December 31, 1992		\$5,283.27

TRUSTEES OF TRUST FUNDS
HORACE QUINTON FUND (1924)
December 31, 1992

<u>Shares:</u>	<u>Book</u>	<u>Market</u>	<u>Income</u>
150 Public Ser.	\$3,852.13	\$ 4,631.25	\$324.00
Ent. Group			
100 S.C.E. Corp	4,649.50	4,400.00	70.00
100 Comm. Edison Co.	sold	-0-	265.00
163 Units Fed Sh. Int.	1,704.12	1,705.75	187.65
Gov't.			
Federated Short Term Gov.	<u>212.52</u>	<u>212.52</u>	<u>16.93</u>
TOTAL FUND	\$10,418.27	\$10,949.52	\$863.58
Less Service Charge			<u>54.64</u>
Net Income			\$808.94

Reconciliation

Book Value December 31, 1991	\$11,183.72	
Capital Loss	765.45	
Book Value December 31, 1992		\$10,418.27

Quinton Income Fund

Balance December 31, 1991	\$241.84	
Net Income - Investments	808.94	
Interest Saving Bank Walpole		
#20028	<u>4.82</u>	
	1,055.60	
Less payment to Selectmen	<u>850.00</u>	
Balance December 31, 1992		205.60
Savings Bank Walpole #20028	\$123.11	
Fleet Bank Inv. Services	<u>82.49</u>	
Total	\$205.60	

Income from this fund is paid annually to the Town Selectmen to be expended by them for the benefit of the Town as they may deem advisable.

TRUSTEES OF TRUST FUNDS
CAROLINE B. COOKSEY FUND
December 31, 1992

Balance December 31, 1991	\$3,424.47	
Interest Saving Bank Walpole		
Account #7159	6.65	
Income-Fed. Short Int. Gov't Trust	<u>159.61</u>	
		\$3,590.73
Scholarship- Nathan Graff		<u>200.00</u>
Balance December 31, 1992		\$3,390.73

Income from this fund is paid annually to a deserving student as determined by the Principal and School Board

Fund Account:

303 Sh. Federated Short Int. Gov't Trust	\$3,171.35	
Savings Bank of Walpole Account #7159	<u>219.38</u>	
		\$3,390.73

TRUSTEES OF TRUST FUNDS
CAPITAL RESERVES

Walpole Fire District
Heavy Equipment
December 31, 1992

Balance December 31, 1991	\$49,827.17	
1992 Appropriation	25,000.00	
Interest C/D	3,213.01	
Interest Savings Bank of Walpole #33872	<u>83.39</u>	
Balance December 31, 1992		\$78,123.57

Ctf Deposits:		
Savings Bank of Walpole #30081510	2/7/93	\$25,973.61
Savings Bank of Walpole #31120118	7/8/93	17,112.63
Savings Bank of Walpole #30081505	11/29/93	8,841.62
Fleet Bank, Keene # 1063393	5/4/94	25,726.57
Savings Bank Of Walpole # 33872		<u>469.14</u>
Total Fund		\$78,123.57

TRUSTEES OF TRUST FUNDS
CAPITAL RESERVES
December 31, 1992

Town Highway Heavy Equipment Fund

Balance December 31, 1991	\$145,877.91	
1992 Appropriation	25,000.00	
Interest-Ctf. Deposits		
Savings Bank of Walpole	8,289.17	
Cheshire Cty Savings Bank	232.68	
Interest Saving Bank Walpole		
#33697	<u>39.86</u>	
		\$179,439.62
Less payment new Tractor/Loader		<u>41,000.00</u>
Balance December 31, 1992		\$138,439.62

Ctf. Deposits: Saving Bank of Walpole:			
#30130400	1/7/93	7.8%	\$29,027.68
#33308603	4/1/93	5%	25,839.26
#30081504	10/4/93	6.25%	10,058.77
#30081509	12/22/93	5.65%	31,743.71
\$31120115	7/10/94	4.75%	40,982.88
Savings Account # 33697 SBW			<u>787.32</u>

Balance December 31, 1992	\$138,439.62
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REVALUATION FUND

Balance December 31, 1991	\$73,645.92	
Interest Ctf. Deposits	1,926.98	
Interest Savings/Account #34886	<u>912.58</u>	
		\$ 76,485.48
Less-Avitar payments	53,229.27	
Other	<u>207.03</u>	
		\$53,436.30
Balance December 31, 1992		\$23,049.18

REPORT OF THE CEMETERY - 1992

From time to time we all find ourselves visiting our relatives and friends at the Walpole cemeteries. That visit is made much more pleasant when we find the grounds groomed and clean. For this we have Mr. Philbrook to thank. Charlie has shown a real concern for keeping our cemeteries looking their best.

Many times we find filling in the low areas and reseeding are needed. This year over 60 yards of loam were used.

Also, with the help of the town highway department this year we were able to ready another area at the north end of additional lots which involved cutting in a road. We also installed more corner markers this year.

With all the work that was done we believe we have cemeteries that the town can be proud of. Thank you Charlie.

Selectmen's Office

The following is a summary of our activities during 1992.

MASON FOREST

A trail was laid out and cleared on the east side of Route 12 in 1989. This year we engaged the New Hampshire Conservation Corp, a division of the Student Conservation Association Inc., to complete the clearing, grading, and bridge building along this trail. These young people did a fine job for us and we trust all who go there will have an enjoyable experience in this beautiful town owned forest.

YOUTH CONSERVATION PROGRAM

It has been our practice to support youth conservation programs involving local students. This year we helped sponsor Walpole sixth graders. From all reports, participants found Stone Environmental School a rewarding experience.

FOREST MANAGEMENT PLANS

The Land Conservation Investments Program (L.C.I.P.) came into being around the time we purchased the Galloway land adjoining the Mill Pond. One of the stipulations was to prepare a management plan, which has been completed and submitted to the L.C.I.P. Upon approval, we will provide a summary for local papers.

In addition, a comprehensive management plan will be developed for the Fanny Mason Forest, drawing on the resources of the regional forestry, and Fish and Game professionals. We will focus on responsible management of the native plant and wildlife species, as well as preserving the aesthetic quality of this tract. These concerns will not be compromised for the sake of logging income.

THE CRANBERRY MEADOW DAM

Unforeseen legal requirements have slowed the progress of this project. We expect this work will be settled without further delay and look forward to beginning dam construction in the coming summer.

WETLANDS

Our responsibilities regarding wetlands consist primarily of overseeing permitted projects, advising landowners on wetland work, and responding to complaints and violations. 1992, although not as dramatic as 1991, never the less required us to investigate a serious problem which was eventually resolved by various state agencies within the Department of Environmental Services.

We wish to remind all Walpole residents, landowners and contractors that it is a violation of state law to disturb, or to construct any structure in or on the bank of any stream, pond, bog, swamp or other wetland area without the proper permits from the New Hampshire Wetlands Board. If in doubt about the need to apply for a permit, we suggest that you contact a member of the Conservation Commission for advice.

We offer our appreciation to all who gave us assistance during the past year: Town officers, personnel at the Town Hall, other Town departments, Walpole School Trail Builders, individuals and businesses. The Conservation Commission functions for the well being of all town residents. Your support is our greatest asset.

Sincerely,

Harold S. Putnam, Chairman

REPORT OF THE WALPOLE - DREWSVILLE
HISTORIC DISTRICT COMMISSION - 1992

In 1992, we clarified the ordinance and substantially reduced the district boundaries that was presented in the 1992 Town Warrant. Article 3 of the 1992 Town Warrant was voted down. In doing so the general consensus of the towns people was to recommend the Commission amend both the ordinance and boundaries for voting in 1993.

In carrying out the peoples request the Commission held three public hearings, sent a questionnaire to those with property within the districts proposed in 1992 and talked with individuals and groups. An information sheet was prepared and made available at several places throughout the Town and for handing out to people. The handout included information on history of the Commission, questions and answers, the future and names of Commission members.

The revised ordinance stresses that the care and maintenance of historic district properties is primarily the responsibility of individual home owners, residents or lessees. As requested from the discussions mentioned above the revised ordinance does not make reference to paint, trees or sidewalks. The section headings and paragraph arrangement has been made simpler and more readable.

The boundaries have been substantially reduced to eliminate land considered potentially developable and more recently constructed homes. In the Village of Walpole the homes south of South Street and along the east side of Colonial Drive are now excluded. In Drewsville Village the boundary is now drawn on the village side of the 123 Bridge and all properties along Valley Road except for the Dodge Tavern, are excluded. The amended boundaries include about 1 percent of the Towns land.

Interest to have historically significant properties in North Walpole included in the District has been expressed.

At the final public hearing the Planning Board accepted the Commissions revised proposal for favorable presentation to the Town for voting.

Respectfully submitted,

Mervin Stevens
Chairman

The Hooper Institute provided environmental and agricultural education programs for the children of Walpole in 1992. Classes at the Walpole School study nature, agriculture, forestry and environmental issues. Hooper Institute personnel visit each classroom at the Walpole School on a weekly basis. We also lead field trips to local sites. Here is a summary of programs.

The life cycles of plants and animals throughout the seasons is the cornerstone of our nature study programs. Study of winter weather is a springboard to study of plants and animals, their tracks, habits and endangered species. Nature's revival in the spring allows us to study opening tree buds, as well as see migrant songbirds and bird nests. Other topics include amphibians and reptiles, wildflowers and seed starting, deer, beaver, salmon and recycling.

In the autumn seasonal topics include insects, trees and leaves, nuts, berries, migration and signs of winter. Older children examine pondlife, hawks, predators and animal defenses, trees and forestry, use of a compass and the importance of soil. Students visit the Hooper Institute, Mill Pond, Recycling Center and the Hooper Shelter.

Two unique school programs bridge winter into spring. Sixth graders study the cultural and natural history of the Connecticut River Valley using local maps, slides, games and discussion. Students visit the NEPCO power plant and the wastewater treatment plant at Bellows Falls. They also paddle twenty miles in a two day canoe trip on the Connecticut River.

Fourth graders participate in a Farm and Forest project. They visit local agricultural enterprises and interview the proprietors. During 1992, these included oxen, a sheep farm, a sawmill, dairy farms, a woodturning shop, a produce farm, a beekeeper, an apple orchard, a pumpkin patch, poultry and a Christmas tree plantation. At school, they made cider, watched a sheep being sheared and learned to spin and weave with wool.

Ongoing projects throughout the school year include a schoolwide recycling program and water quality testing with Junior High students. "Trailbuilders" is another program for Junior High students. Small crews work for one afternoon per week to improve trails on town lands. The Mill Pond and the Fanny Mason Forest have benefitted from their handiwork.

The Summer Program attracted 67 participants. Younger children explored the fields, forests and ponds of Walpole and climbed Pitcher Mt. A small group of older children completed individual woodworking projects at the Hooper Institute shop.

The Farm and Forest Museum at the Hooper Institute attracted 943 visitors from thirteen towns, including Walpole. 57 visitors came to the Fall Open House and enjoyed handling the tools. 113 people came to the Earth Day Open House in the spring. They built bluebird houses, played games and viewed displays on energy conservation and environmentally safe products.

There are many people to thank in the community who have volunteered their time, material and expertise. Thanks to all who have helped the Hooper Institute have a very successful year.

Respectfully submitted,

Eloise Clark
Director

REPORT OF THE TOWN LIBRARY TRUSTEES - 1992

This year the condition of the north wall of the Bridge Memorial Library has been a major concern of the trustees. The outside wall of the library is pulling away from the framework of the building, which has also caused damage to the interior wall. Engineers have stated that the wall will collapse if it is not taken care of soon. The trustees have been seeking ways to best deal with this serious situation.

With regret, the trustees accepted the resignation of Joan Stigers as a permanent part-time substitute at the Bridge Memorial Library. For several years Joan also volunteered many hours each week at the check-out desk at the library. On behalf of the trustees, I wish to thank Joan for her dedicated service to the library.

We are pleased to have two new staff members at the Bridge Memorial Library. Tammie Houghton is an assistant librarian two afternoons a week and Fran Moses is a permanent part-time substitute.

A new Minolta copier was purchased for the Bridge Memorial Library. This copier has many capabilities and is available to the public at a slight cost per copy.

In June, trustees and Friends of the Bridge Memorial Library gathered at the library for a Saturday work party. Cleaning and necessary repairs were done and it is hoped that this work party will become an annual event.

Last summer a cherry tree was purchased by the trustees in memory of Doug Howie, a library trustee for several years. The tree was planted beside the Bridge Memorial Library at a dedication ceremony. A memorial marker will be placed beside the tree in the spring.

I want to thank Henry Kimball for putting the registration file on a computer disc. The trustees appreciate the time he volunteered to get this important project done.

In the spring, Sam Jacobs, a teacher at Fall Mountain High School, and his students completed the landscaping project at the Bridge Memorial Library. The Friends of the Bridge Memorial library provided money for many of the plants and flowers used in the landscaping project. Susan Sudsbury, a trustee, coordinated the landscaping project. I wish to thank all who worked on this project to beautify the library.

I want to thank the North Walpole Commissioners for having a new ceiling installed and the walls painted in the North Walpole Library. With the Commissioners help, the library is a bright and cheerful room to visit.

In July, Maryann McDonald and Kerry Pickering held a summer reading program for children at the North Walpole Library. Children listened to stories, completed craft projects, and made a book. A Teddy Bear Picnic was held at the end of the program and each child attending

received a book. I want to thank these volunteers for presenting a program which encourages children to enjoy books and to use the library.

The Friends of the Bridge Memorial Library continued to show their support by providing programs, buying books for the library and supporting projects to enhance the library.

The "Friends" sponsored a speaker from Marketing Collaboratives of Nashua, who spoke about revocable trusts, and they held two teas honoring local authors, Guy Cardwell and Dayton Duncan. Nancy Markiewicz organized a summer reading program for thirty children and provided a party at the end of the program.

The "Friends" bought Books in Print, Antiques magazine, and books from the Library of America series.

The "Friends" had a bookcase made for the reading room to be used for books honoring library patrons. These books, given in memory of a person or an event will have a bookplate and be placed in this bookcase.

Please bring any concerns or suggestions for library services to the attention of a trustee. If you would like to request a book or other materials, please contact a librarian. The trustees welcome all comments and ideas to improve our libraries.

Respectfully submitted,

Joan Horskin, Chairperson
Board of Trustees

WALPOLE TOWN LIBRARY
TREASURER'S REPORT
January 1, 1992 - December 31, 1992

Balance on hand - January 1, 1992	\$1.73
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Receipts:

Town Appropriation	\$33,000.00	
Trust Funds	6,750.00	
Fines & Photocopy Receipts	1,617.83	
Copeland Fund	90.93	
Williams Fund	227.35	
Interest - Checking Account	102.40	
Miscellaneous	<u>554.12</u>	\$42,342.63

Total Available	\$42,344.36
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Expenditures:

Salaries - Professional	\$17,540.38	
Salaries - Non-Professional	1,938.75	
Books - Walpole	6,802.50	
Magazines	1,044.49	
North Walpole Library	3,001.50	
Supplies	553.35	
FICA	1,490.03	
Heat	1,087.37	
Electricity	751.51	
Telephone	558.25	
Petty Cash	432.49	
Water & Sewer	292.70	
Insurance	2,512.00	
Rent - North Walpole	600.00	
Capital Improvements	2,023.20	
Unemployment Fund	202.93	
Repairs	883.51	
Miscellaneous	<u>629.40</u>	\$42,344.36

Balance on hand January 1, 1993	0.00
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MEMORIAL FUNDS

M.D. Williams Memorial Fund	\$2,907.60	
C.T. Copeland Memorial Fund	1,163.38	
Kolvoord Memorial Fund	<u>1,386.16</u>	\$ 5,457.14

REPORT OF WALPOLE SENIOR CITIZENS - 1992

President	Neal Perkins
Vice President	Beatrice Rhoades
	Josephine Jeffrey
Secretary	Phyllis Ives
Treasurer	Miona Hall
Trustees: 1 year	Dorothy Waysville
2 years	Stacia Waysville
3 years	Howard Ives

The Walpole Senior Citizens meet every 3rd Monday of the month at the Congregational Church. A pot luck luncheon is served at 12:30 P.M. by different members each month. After lunch a business meeting is discussed. Following the meeting some activities were held such as: penny sale, music group, slide show, speakers on Maplewood, N.E. Tel. Co., Hospice and Seeing Eye Dog.

This year we made several trips, the first being to the Rockingham Racetrack in Salem, N.H. in June. A delicious buffet was enjoyed in the Belmont Room. The "fifth race" was dedicated to the Walpole Seniors and a picture was taken with the winning jockey. Everyone had a good time, some winners and some losers.

Our second trip was in July to the New London Barn Playhouse in New London, N.H. to see "No, No, Nanette". Before the theater a lunch was enjoyed at the McKenna's Family Restaurant. Shopping in the mall was also done.

In August we ate at the Downstairs at the Playhouse in Weston, Vermont before seeing "Your're A Good Man, Charlie Brown" at the Weston Playhouse. Some also enjoyed browsing the Unique Shops.

The end of September with it's color was another of our annual foliage tours to the White Mountains. We stopped and viewed the Old Man of the Mountain. Then on to the Indian Head Restaurant to a most delicious luncheon buffet. It was a windy day but the color was spectacular.

November was highlighted with a trip to Windsor Locks, Ct, to the Coachlight Dinner Theater. After another wonderful buffet we saw "Changing Channels" Which was very well done.

Our annual Christmas Party was at the Homestead Inn. A delicious dinner was served followed by a gift exchange and a sing along led by Bernard Bixby. Everyone had a good time and good year.

All citizens over 50 years of age and a resident of North Walpole, Drewsville or Walpole is invited to join us for all our activities. Hope to see you in 1993.

Treasurer's Report

Balance Per Bank Statement 12/20/91	1,235.01
Total Receipts 1992	<u>5,842.39</u>
Total Available	7,084.40
Total Expenditures 1992	<u>4,935.86</u>
Balance per checkbook 12/92	898.53
Outstanding Check	<u>15.00</u>
Balance per bank Statement	1,235.01

Miona Hall
Treasurer of Walpole Senior Citizens
RR1 Box 351
Walpole, NH 03608
756-9865

REPORT ON THE FRANK W. WHITCOMB RECREATIONAL PARK - 1992

The Whitcomb Recreational Facility offers the public various outlets for seasonal activities including swimming, basketball, tennis, track, horseshoes, volleyball, or just playing and/or picnicing.

Thanks to several recreation minded individuals, another successful season was enjoyed by many at the area during 1992. Replacements and repairs are a necessity as we head into our 10th year of providing out-of-door activities for all ages. Many needed items were donated to the park which helped defray expensed to the taxpayer.

Some new playground equipment was purchased with an anonymous donation for the non-pool areas of the park: tennis rackets, basketballs, and a volleyball. New tennis nets were put into use during 1992. Thanks to the local tennis fans we have a multitude of used but good tennis balls for use with the new rackets for any budding enthusiasts.

The pool was operated by a well qualified staff including; Deb Halberg (manager), Colony Barrett (head lifeguard), David Wilhelm (W.S.I./lifeguard), Doria Schofield (lifeguard), Peter Frederickson (lifeguard), Hillary Woodward and David Yacubian (part-time help). A wide variety of pool activities were offered from pre-school swimming through life guard training, including an aquacize class, in addition to the usual open swim times.

At multiple request from the regular users of the pool, 2 portable cabanas were purchased to give some shade to the deck area. Due to the help of another anonymous donator, permanent awnings were acquired for the sunny side of the bathhouse. They will be ready for use upon opening of the pool for the 1993 season.

Thanks to the Brunelle family (formerly of N. Walpole), a new shade tree was donated and installed in the playground area of the park. They hope to return to enjoy its growth and shade in the coming years. Also, a couple of new tables await picnickers and observers for the coming season.

The Recreation Committee would like to gratefully thank everyone who helped to keep the park a safe, enjoyable place to visit..

Respectfully submitted,

Donna Aldrich, Chair
Buck Taylor
Roberta Nelson
Pete Bushway
Chip O'Brien

RECEIPTS:

Pool Memberships	(90)	\$ 3,765.00
Swim Lessons	(203)	2,170.00
Daily Fees		1,901.00
Soda/Juice Machines		928.50
Miscellaneous		<u>160.28</u>
TOTAL RECEIPTS		\$8,924.78

Expenses for the park came to \$24,668.17. Actual cost to the taxpayer for this recreation area was \$15,743.39.

REPORT OF THE WALPOLE RECYCLING ACTION PROJECT - 1992

On December 5th the Grand Opening of Walpole's new Recycling Center took place with appropriate ceremonies led by the Selectmen. This culminated over two years' effort on the part of the WRAP Committee to provide the Town with a facility and equipment compatible with a sound recycling program. Those who built the building and put in its working parts have been publicly thanked in the local papers for their good work. Not so visually obvious is the support and help of the Selectmen, which we gratefully acknowledge, and the improvements to the site well done by the Highway Department. Volunteers, under Rick Cooper's guidance, built the Re Use Center and all the receiving and processing tables.

Dumpsters for non-recyclable solid waste have been installed at the new Recycling Center making it a one-stop waste site for people who also recycle.

Much time was spent during the year preparing for the new center. Specifications were modified to adapt to the new site; \$10,000 of additional funds were voted at Town Meeting to meet needs at the new site; a permit from the State to construct and operate a collection, storage and transfer facility for recyclable solid waste was obtained and later modified to accommodate the waste dumpsters; a perc test for the septic systems and State approval of the design were needed and obtained; a request for proposals was developed, and specifications and instructions to bidders prepared; alternate site plans were developed and reviewed with the Town's engineers to avoid any drainage problems and to improve the traffic flows; a boundary line adjustment to the Barr property was approved by the Planning board; a quitclaim deed for an easement to F.W. Whitcomb, Inc. over landfill land was prepared and traded for two acres adjacent to the Barr property; meetings were held with fifteen potential bidders to review the building specifications, and modified specifications were sent to all; the building area was surveyed and staked; operations planning groups were formed to prepare operating plans for the new Center; planning for the move to the new Center was undertaken; and the move itself both from the School Street garage and from the old recycling center was carried out successfully.

The weekly Committee meetings and often twice a month Staff meetings with Selectmen proved invaluable in coordinating all of these activities which were carried out in many cases by different people, some in orderly sequence but many simultaneously.

While all this was going on regular recycling operations were being carried out at the landfill recycling center by volunteers under the leadership of Rick Cooper. Some facility winterizing was done in January though it still remained cool work on many days; skylights were built for the boxcar ends which hitherto had been dark; operating increased volumes and the ever changing markets for recycled goods; the Dump Picker's Exchange was cleaned out and reorganized; a wooden box was built to make packaging paper bags easier; a new spindle was

installed in the glass crusher; glass, plastic and cardboard shipments were made; newsprint was moved out every two to three weeks; glossy paper, magazines and catalogues were sold F.O.B. and shipped out periodically; aluminum cans and foil were sold on a regular basis; tin cans were taken when the dumpster filled; returnable cans and bottles generated income. We received a contribution of \$300 from Hubbard Farms toward operations at the new Recycling Center. The entrance sign at the new Center was given us by New Hampshire the Beautiful. The State paid the \$10,000 grant toward equipment awarded in 1991. All told, excluding gifts and grants, recycling income was \$5273. Once again we carried out operations within our budget.

Volunteers in 1992 remained the heart and soul of Walpole's recycling program. Working four two-hour shifts three days each week, they received, processed, and shipped recyclables brought to the Center. Girl Scout Troops #831 helped on a special vehicle count project. New Hope - New Horizon people worked part of one day each week. Moving Walpole's recycling program to the new Recycling Center and making it ready to function was accomplished through 280 extra volunteer hours. We say "bless all our volunteers".

Respectfully submitted,

Roger Weil, Chairman

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppressions as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fire kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands a 271-2217.

We have had a problem with our old 1952 4x4 Dodge, forest fire 3/4 ton truck. The generator has gone bad and it may be cheaper to change the electrical system over to a newer 6-12 volt system from the 12-24 volt system that is now on it. We are working on this problem at present.

The Forest Fire Deputy Wardens in Walpole are: Walpole Chief Peter Smith, Deputy Chief Harry Boynton, Captain Richard Hurlburt, Lt. Bernard Sherwin, Retired Fireman Raymond Houghton and Comm. George Hurlburt, Jr. North Walpole Chief William Callahan, Captain Charles Wright and Captain Edward Hasselmann.

We want to thank all the people in Walpole and North Walpole for their excellent cooperation in obtaining permits, using good judgement in when and when not to burn.

Forest Fire Statistics 1972

	<u>State</u>	<u>Town of Walpole</u>
Number of fires	289	Number of fires - 3
Acres burned	136	Acres burned - less than 1

Sincerely yours,
For a Greener Walpole

Forest Ranger
Robert Stewart

William E. Houghton

TOWN OF WALPOLE, NEW HAMPSHIRE

TOWN MEETING MARCH 10, 1992

The annual Town Meeting of the Town of Walpole was called to order at 10:00 AM by the Moderator, Dr. I. Tucker Burr. He read the warrants one through four and declared the polls open for voting for the Town Officers and the other three articles.

Article 1:

VOIES

Selectman for One Year James B. Hogan	969	DECLARED ELECTED
Selectman for Three Years James M. Freeman Arly H. Stigers	542 514	DECLARED ELECTED
Moderator for Two Year Term I. Tucker Burr	1035	DECLARED ELECTED
Town Clerk for One Year Term Sandra J. Smith	1066	DECLARED ELECTED
Treasurer for One Year Term Helen S. Ladd	1040	DECLARED ELECTED
Tax Collector - Walpole for One Year Sandra J. Smith	1053	DECLARED ELECTED
Tax Collector - North Walpole for One Year Kathleen Foster	934	DECLARED ELECTED
Supervisor of Check Lists - For Six Years - Write - Ins - Joanne Hurlburt May P. Graves	87 41	DECLARED ELECTED
Trustee of Trust Funds - For Three Years - Write - Ins - Francis Metcalf Steve Varone	87 8	DECLARED ELECTED
Planning Board for Three Years David M. Adams Samuel E. Legasse Thomas Murray Sheldon S. Sawyer	597 289 568 507	DECLARED ELECTED
Zoning Board of Adjustment for Three Years David S. Legasse Myra Mansouri George O'Brien Lawrence Piazza	378 450 685 235	DECLARED ELECTED

Eugene Sedlewicz
Yvette Sedlewicz

101
59

Library Trustee for Three Years

William Borchers
Louise Brunelle
Paul L. Massicotte

879 DECLARED ELECTED
920 DECLARED ELECTED
886 DECLARED ELECTED

Article 2: Do you favor adoption of the Town Manager Plan as provided in Chapter 37 of the Revised Statutes Annotated

Yes 332 No 648 ARTICLE 2 WAS DEFEATED

Article 3: Are you in favor of the adoption of amendment number 1 as proposed by the Walpole Historic District Commission to the Walpole Zoning Ordinance that would establish a Walpole - Drewsville Historic District.

Recommended by the Walpole Planning Board

Yes 200 No 871 ARTICLE 3 WAS DEFEATED

Article 4: Are you in favor of the adoption of amendment number 2 as proposed by the Walpole Planning Board for the Walpole Zoning Ordinance as follows.

That it shall be unlawful to erect or relocate any building or structure, or alter the bulk of any building, without obtaining a building permit from the Board of Selectmen. Including expiration, minimum requirements, temporary permits, and structures not requiring a permit.

Yes 470 No 592 ARTICLE 4 WAS DEFEATED

Meeting was brought to order at the Walpole Town Hall on Saturday, March 14, 1992, 9:30 AM at the time Moderator Dr. I. Tucker Burr announced the meeting would reconvene at the Walpole Middle School, Hubbard Gym.

At 9:40 AM the annual Town Meeting was reconvened at the Walpole Hubbard Gym. A moment of silence was given for Louis S. Ballam and Harold Killeen, past Selectmen of Walpole.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$2,062,336.21 for support of Town Poor, for Town Libraries, to build and repair bridges and highways and for such other expenses as may accrue.

David Westover presented an amendment to decrease the budget by \$77,285.21. Amendment: to see if the Town will vote to raise and appropriate the sum of \$1,985,051 for the support of Town Poor and Town Libraries, to build and repair bridges and highways and for such other expenses as may accrue.

AMENDMENT FAILED

We then voted on Article 5

ARTICLE 5 PASSED

Article 6: To see if the Town will vote to authorize the Board of Selectmen to raise money on notes of the Town for current expenses in anticipation of taxes.

ARTICLE 6 PASSED

Article 7: To see if the Town will vote to accept such funds and bequests as have been left to it during the year.

ARTICLE 7 PASSED

Article 8: To see if the Town will authorize the Board of Selectmen to transfer tax liens and convey property acquired by the Town by Tax Collectors Deeds. By public auction or advertised bid, or in such other manner as determined by the Board of Selectmen as justice may require.

ARTICLE 8 PASSED

Article 9: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend monies from the State, Federal or other governmental units, or a private source, which become available during the year in accordance with the provisions set forth in New Hampshire RSA.

ARTICLE 9 PASSED VOICE VOTE.

Article 10: To see if the Town will vote to raise and appropriate not more than \$40,000.00 for the purpose of funding, engineering and closure plan for the closure of the Town Sanitary Landfill.

ARTICLE 10 PASSED WITH A HAND VOTE YES 173 NO 54

Article 11: To see if the Town will vote to change three hundred yards of the Maple Grove Road, from a new class 6 to class 5. This change would be on the Valley Road end of Maple Grove.

ARTICLE 11 PASSED

Article 12: To see if the Town will vote to allow the Selectmen to negotiate the sale of a certain tract of land located on the east side of Valley Road across from Maple Grove Road Map 11, Lot 37.

ARTICLE 12 PASSED VOICE VOTE.

Article 13: To see if the Town will vote to discontinue the abandoned section of Cheshire Turnpike that runs from Wolfel Road northerly to the Walpole-Langdon town line.

ARTICLE 13 PASSED VOICE VOTE

Article 14: To see if the Town will vote to raise and appropriate the sum of \$11,000.00 to replace the Bridge over Mad Brook on Turnpike Street.

ARTICLE 14 PASSED WITH A VOICE VOTE.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$47,000.00 to purchase a MF 60HX, series T, tractor/loader/backhoe, with a Wain-Roy quick change swinger coupler, w/24 hi-cap trenching bucket, 48 grading bucket. Trade-in allowance for used MF 50F tractor/loader/backhoe: \$21,914.00 and to authorize the withdrawal of the funds required from the heavy highway equipment capital reserve fund for this purpose.

ARTICLE 15 PASSED

Article 16: To see if the Town will vote to raise and appropriate not more than \$10,000.00 to purchase a new Eager Beaver Model 20 Hal, 20 Ton Air Brakes Trailer, 8 Ft. wide deck, 24 Ft long, 215/75 R 17.5 tires and to authorize the withdrawal of the funds required from the Heavy Highway Equipment Capital Reserve Fund for this purpose.

Roger Santaw moved to pass over this article.

VOTED TO PASS OVER ARTICLE 16

Article 17: To see if the Town will vote to authorized the Board of Selectmen to grant a permanent easement and right-of-way to the Frank W. Whitcomb Construction Corporation for the passage of vehicles and mining equipment on the existing haul road across the Walpole Landfill property in exchange of a certain two-acre parcel depicted as Lot 3 on a plan entitled subdivision of land, John J. Wilk, Old Drewsville Road, dated August 13, 1986.

James Freeman presented an amendment to Article 17.

Amendment: The exchange of the Landfill right-of-way for the Whitcomb Property shall not occur until the Town of Walpole receives the necessary state permits to build and operate a recycling center including an approved septic system on the adjacent town owned Barr property.

VOICE VOTE ON THE AMENDMENT INDECISIVE. HAND VOTE YES 186 NO 70

AMENDMENT PASSED

AMENDED ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to grant a permanent easement and right-of-way to the Frank W. Whitcomb Construction Corporation for the passage of vehicles and mining equipment on the existing haul road across the Walpole Landfill property in exchange of a certain two-acres parcel depicted as Lot 3 on a plan entitled subdivision of land, John J. Wilk, Old Drewsville Road, dated August 13, 1986 and the exchange of the landfill right-of-way for the Whitcomb property shall not occur until the Town of Walpole receives the necessary state permits to

build and operate a recycling center including an approved septic system on the adjacent town owned Barr property.

AMENDED ARTICLE 17 PASSED WITH A VOICE VOTE.

It was then moved and seconded that we skip to Article 20 and continue after lunch with Article 18. VOICE VOTE IN THE AFFIRMATIVE TO VOTE ON ARTICLE 20 BEFORE LUNCH.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the purchase of the Savings Bank of Walpole building on Westminster Street, to house the Town Offices and, as a further consideration for said purchase, authorize the Selectmen to enter into a lease with the Savings Bank of Walpole. Lease 2,700 square feet of the finished space on the first floor of said building and 3,823 square feet of the unfinished basement space of the said building for \$4,190.00 per month for twenty years plus three extensions of five years each, and to waive all but \$1.00 of the first 240 month lease payments of said lease. BY PETITION.

ARTICLE 20 BALLOT VOTE YES 109 NO 233 ARTICLE 20 FAILED

After discussing article 20 we broke for lunch with the polls to be open for one hour.

After lunch we would reconvene and begin on article 18.

At 1:50 PM we reconvened, announced the result of article 20 and moved on to article 18.

Article 18: To see if the Town will vote to raise and appropriate \$22,500.00 for the purpose of hiring one full-time qualified Police Chief. This figure would be the cost for six months, or the end of our fiscal year.

ARTICLE 18 FAILED WITH A UNANIMOUS NO VOICE VOTE.

Article 19: To see if the Town will vote to raise and appropriate \$10,000.00 for costs associated with the forced move of the new Recycling Center from the Walpole Landfill to the Barr property.

Amendment presented by David Legasse. Making the article 19 subject to all state approvals before expending the money.

HAND VOTE ON THE AMENDMENT OVERWHELMINGLY DEFEATED.

ARTICLE 19 PASSED WITH A VOICE VOTE.

Article 21: To see if the Town will vote to raise and appropriate not more than \$25,000.00 to renovate the Savings Bank of Walpole, Westminster Street building for use as Town Offices.

VOTED TO PASS OVER. VOICE VOTE

Article 22: To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to purchase the Acer Computer System and an additional work station. This money would be combined with the \$10,000.00 appropriated last year in Article 9 to complete this transaction.

Amendment presented by Kathleen Foster, Tax Collector of North Walpole for the additional amount of \$2,000.00 for a terminal for North Walpole making this article \$7,500.00.

VOICE VOTE ON THE AMENDED ARTICLE PASSED WITH A VOICE VOTE.

Amended Article 22: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to purchase the Acer Computer System and a additional work station. Also, a terminal for North Walpole. This money would be combined with the \$10,000.00 appropriated last year in article 9 to complete this transaction.

AMENDED ARTICLE 22 PASSED WITH A VOICE VOTE.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the purpose of hiring a Town Manager as provided in New Hampshire RSA Chapter 37 on the condition that a majority of the legal voters of the town present and voting at the annual town meeting vote in favor of the adoption of the Town Manager plan. By Petition.

PASSED OVER WITH A VOICE VOTE.

Article 24: To see if the Town will vote to instruct the Selectmen to appoint an Ordinance Enforcement Officer for the purpose of assisting the Selectmen in overseeing that local codes and ordinances are in compliance and thereby protect the health, welfare and tax base of the community. By Petition.

David Lagasse made a motion to pass over.

VOICE VOTE TO PASS OVER THIS ARTICLE.

Article 25: To transact any other business that may legally come before the meeting.

Roger Santaw, Chairman of the Board of Selectmen, thanked everyone and especially appreciated all the help that Nahida Sherman gave in compiling the Town Report.

Earl Sowers presented a motion to see if the Town will authorize the Selectmen to establish a Walpole 2000 Commission for the purpose of developing a long-range plan for improving the economic well-being of the Town for protecting the area's lands, waters, and natural resources and for enhancing the quality of life within the community, and to do so by May 1, 1992 and to direct that the commission make its recommendations at next year's March Town Meeting.

Voice vote on this motion was not decisive.

HAND VOTE YES 66 NO 114 MOTION DEFEATED.

A motion was made to find a place or new location for Selectmen's office, etc.

MOTION FAILED ON A VOICE VOTE.

There being no other Town business - A motion was made and seconded to adjourn at 2:55 PM.

SO VOTED.

Respectfully submitted,

Sandra J. Smith
Town Clerk of Walpole

EMERGENCY MANAGEMENT - 1992 TOWN REPORT

The Cheshire County Field Representative of the New Hampshire Office of Emergency Management worked closely with the Town of Walpole Director of Emergency Management to assist in drafting an Emergency Management Plan for the Town of Walpole in accordance with State guidelines. The various Town departments were offered review of the sections of the Plan for which they were responsible and provided their input, comments and changes as they felt necessary. The Selectmen signed the final Plan at their weekly meeting on December 30, 1992. Nahida C. Sherman, Director of Emergency Management, resigned in August, 1992. The Chairman of the Board of Selectmen is Acting Director of Emergency Management by state statute until the Town finds a new director.

Respectfully,

Nahida C. Sherman

WARRANT
WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote:

You are hereby notified to meet at the Town Hall in Walpole on Thursday, March 18, 1993 at 8:00 in the evening to act on the following articles

Article 1:

To choose a moderator for the ensuing year.

Article 2:

To choose a Clerk, a Treasurer, and two Auditors for a term of one year; and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department for the ensuing year.

Article 6:

To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 7:

To see if the District will vote to accept such funds and bequests as have been left to it during the year.

Article 8:

To see if the District will vote to raise and appropriate the sum of \$30,000.00 to be held in the Heavy Equipment Truck Replacement Capital Reserve Fund.

Article 9:

To see if the District will vote to raise \$3,000.00 for medical expenses.

Article 10:

To see if the District will vote to raise \$1,500.00 for a computer.

Article 11:

To transact any other business that may legally come before the meeting.

Robert Barrett, George Hurlburt, Jr. Peter Graves, Commissioners

BUDGET OF THE WALPOLE FIRE DISTRICT

	1992 BUDGET	1992 EXPENSES	1993 PROPOSED BUDGET
Power & Lights	2,500.00	1,833.63	2,500.00
Fuel Oil	2,500.00	951.64	2,000.00
Telephone	800.00	742.82	900.00
Water & Sewer	750.00	304.50	500.00
Hydrant Expense	2,500.00	1,283.96	2,500.00
Ins. Comp	1,000.00	1,054.00	1,100.00
Ins. Bldg.	3,000.00	2,225.00	2,500.00
Ins. Liability	9,000.00	8,467.00	9,000.00
Equipment Repairs	6,000.00	3,117.25	6,000.00
Truck Fuels	1,500.00	0.00	1,500.00
Equipment & Supplies	11,000.00	11,688.70	12,800.00
Fireman's Expenses	12,000.00	11,430.00	13,000.00
Bldg. Maintenance	3,000.00	1,584.12	3,000.00
Radio Repairs	1,700.00	858.25	1,200.00
Training	2,000.00	1,439.44	2,000.00
Misc. Expenses	1,000.00	344.71	750.00
Salaries	<u>2,500.00</u>	<u>1,206.24</u>	1,500.00
Total Oper Expenses	62,750.00	48,532.26	62,750.00
Principal on Note	50,000.00	50,000.00	29,930.16
Interest on Note	4,551.42	4,551.42	1,233.21
Capital Reserve	25,000.00	25,000.00	30,000.00
Medical Expense			3,000.00
Computer	-----	-----	<u>1,500.00</u>
Total Expenses	147,801.42	133,583.68	128,413.37
Total '92 Warrant	147,801.42		
Expenses to Date	133,583.68		
Warrant over Expense	<u>14,217.74</u>		
Jan. 1, 1992 Beg. Bal.	23,386.43		
Residual From 1991	20,928.42		
	Year-to-Date	Building Account	
Draw	132,253.61	Beg. Bal. 01/01/92	1,997.29
Dividend Income	909.12	Dividend Income	50.96
Remaining Draw	3,096.39	Year End Expenses	0.00
Business Profits Tax	1,483.87	Bank Service Charges	15.00
Year End Checkbook Bal.	<u>24,442.35</u>	Year End Balance	<u>2,033.25</u>

Respectfully Submitted:
Pat Patnode, Treasurer

REPORT OF THE FIRE CHIEF - 1992

This past year the Department had 90 calls, up from 79 in 1991. We had a significant increase in motor vehicle accidents, 31 calls up from 14 in 1991. Other calls were 5 chimney fires, 2 rescue calls, 2 electrical fires, 11 alarms, 1 furnace problem, 2 structure fires, 1 lightning strike, 1 wires down, and 1 car fire. We also responded on 33 mutual aid calls.

We have had continued training and 4 firefighters took the Firefighter 1 course offered in Keene. I would like to thank all the men for continuing their training and for their dedication to fire service.

We are working on a Junior Firefighters program to get young people interested in the fire service. Youngsters between the ages of 14 and 17 can join the Junior Firefighters program and will hopefully be interested enough when they turn 18 to join the Fire Department with their knowledge of firefighting skills.

The sign committee has done an excellent job with the sign. They are in the final stages of finishing the task at this time.

I would like to thank the officers and members of the Fire Department and the District Commissioners for their continued cooperation and support.

Respectfully submitted,

Peter Smith, Chief

REPORT OF THE WALPOLE FIRE DISTRICT COMMISSIONERS - 1992

The annual Meeting of the Fire District will be held at the Walpole Town Hall on Thursday, March 18, 1993, 8:00 pm. Please try to attend this meeting and bring your Town Report.

1992 has been a progressive year for the Walpole Fire District. The new station is surpassing all our expectations and will be totally paid off in 1993. With the generous donations from local citizens and organizations the exterior beautification project is progressing quite nicely under the direction of Jennifer Burr. Donations of any kind are greatly appreciated.

The Fire Department has put into service the new inflatable boat authorized by the voters in March of 1992. Increased use of the Connecticut River and other water recreation areas makes this a valuable addition to our protection capabilities.

Training and equipment in the District is exceptional and the true dedication of the Department is second to none. Unfortunately, while the District has seen an increase in service calls, the Department ranks are staying fairly thin. If anyone has the desire to join the Department, the Commissioners urge them to contact the Fire Chief or any fireman.

The Commissioners wish to thank the Chief, the Firemen, and the Citizens of Walpole for their understanding, support and commitment during the last year.

Commissioners: George Hurlburt, Jr
Robert Barrett
Peter Graves

REPORT OF THE WALPOLE FIRE DISTRICT AUDITORS - 1992

February 2, 1993

Fire Commissioners
Walpole Fire District
Walpole, NH 03608

Gentlemen:

We, the auditors of the Walpole Fire District, have examined the records and financial reports of the District as of December 31, 1992. Our examination was made in accordance with generally accepted auditing standards.

Scope of audit:

- *Reconciliation of checking account.
- *Reconciliation of year-end report to cash balance.
- *Reconciliation of cash received to total warrant.
- *A random sampling of accounts payable transactions for proper procedures.

In our opinion, the financial statements and records referred to above present fairly the position of the Walpole Fire District as of December 31, 1992. The records presented were in logical order and conformed with generally accepted accounting practices.

Randall P. Daniels
David M. Adams

MARRIAGES 1992

DATE	PLACE	NAME	RESIDENCE
Feb 05	Walpole	Lawrence Gray Speckman Deborah Joyce Carpenter	Walpole Walpole
Mar 07	Walpole	Robert E. Mann Sr Samantha J. Darling	Drewsville Drewsville
Mar 07	Walpole	Christopher Thomas Paton Mischelle Larae Wismer	Walpole Walpole
Apr 11	Walpole	William Elbridge Barnett Jr Sue Ellen Lescord	Bellows Falls VT Bellows Falls VT
Apr 25	Walpole	Edward Alan Faxon Kathleen Marie Tremblay	Walpole Walpole
Mar 17	Charlestown	Marshall Lee McGuirk Melissa Lee Tobey	Walpole Walpole
May 02	N. Walpole	Daniel James Shaughnessy Lori Anne Gendreau	North Walpole Bellows Falls VT
May 02	N. Walpole	Michael Joseph Paquette Ellen Marie Ayer	Springfiled VT North Walpole
May 09	N. Walpole	Christopher John Aumand Kerry Desmond Reeves	North Walpole North Walpole
May 15		Eric David Heinonen Margaret Ann Gleason	Washington DC Washington DC
May 22	Langdon	Steven Allen Wesley Melissa A. Mack	Keene Walpole
May 30	Walpole	Derek Anthony Decoste Katheryn Allyson Rowsey	Walpole Spofford
May 30	Richmond	William Kent O Brien Nichole Marie Livingston	Walpole Walpole
Jun 06	N. Walpole	Dean Bradley Gay Theresa Ann O Hearn	Aurora Co Aurora Co
Jun 06	Walpole	Matthew Alan Phillips Crystal Ann Sawyer	Walpole Walpole
Jun 28	Walpole	Marcus Joseph Mc Carroll Jeanne M Venuti	Walpole Walpole
Jul 10	Walpole	Robert Frank Adams Jr Christy Noel Holloway	Walpole Walpole

Jul 11	Keene	Greg Edward Morris Karen Anne Fiorey	Walpole Walpole
Jul 17	Walpole	Dennis Patrick Wright Kristine Marie Fry	Walpole Walpole
Jul 18	Walpole	Sean Timothy Long Christine Holly Wright	Westminster West Westminster West
Jul 18	Walpole	Jeffrey Menard Wilson Heather Marie Lord	Bellows Falls VT Bellows Falls VT
Aug 01	Walpole	Brett Daniel Wilson Julie Fitzmaurice Northcott	Marlboro NJ Walpole
Aug 15	Walpole	Myron Francis Bradley Ann Marie Beaudin	Grantsville MD Grantsville MD
Aug 22	Keene	Dean Richard Prentiss Laura Lynn Bucher	Walpole Walpole
Aug 29	Walpole	Peter Niles Johnson Susan Elizabeth Hubbard	Portland ME Portland ME
Sep 05	Walpole	Douglas Joseph Gay Katherine Marie Bronson	North Walpole Walpole
Sep 05	Jaffrey	Jeffrey Sargent Vose Drista M. Reynolds	Lyman ME North Walpole
Sep 12	Charlestown	Gary Russell Mack Kelly Jean Garfield	Walpole Walpole
Sep 12	Walpole	Perry Allen Edson Janice Louise Chouinard	Barre Vt Barre VT
Sep 19	Walpole	Peter Christopher Bryant Neely Rachelle Compton	Saxton River VT Westminster VT
Sep 19	N Walpole	Mark Frederick Roentsch Debbie Anne Byrne	Walpole Walpole
Sep 25	N Walpole	Allen Fitzpatrick Burns Tracy Lynn Foster	North Walpole North Walpole
Oct 12	Walpole	Jonathan Paulus Sheehan Mary Elizabeth Jensen	Walpole Walpole
Oct 10	N Walpole	Charles Theodore Perkins Jr Julie Diane Schneider	North Walpole Bellows Falls VT
Oct 10	Walpole	Dennis Stewart Richmond Margaret Ann Hutchison-Betts	Walpole Walpole
Oct 16	N Walpole	Salvatore John Russo Michele Lynn French	North Walpole North Walpole
Oct 17	E Swanzey	Mark Joseph Beauregard Rebecca Elizabeth Center	Walpole Keene
Oct 24	Walpole	Mark James Brazell Jonna Lynna Bushmann	Reading MA Grafton VT

BIRTHS - 1992

DATE	PLACE	NAME OF CHILD	PARENTS OF CHILD
Jan 11	Keene	Nicholas Daniel Kemp	Jerald Sumner Kemp Jr Lisa Elaine Kemp
Jan 15	Keene	Donovan James Nichols	William Anthony Nichols Isabel June Nichols
Feb 01	Keene	Caleb Russell Mason	Scott Russell Mason Heidi Elizabeth Mason
Feb 24	Keene	Julie Elizabeth Plantecoste	Cyril Roland Plantecoste Cynthia Ruth Plantecoste
Mar 04	Claremont	Jacob Barrett Cashin	Brian Arthur Cashin Julie Lynn Cashin
Mar 06	Keene	Lauren Ann-Margaret Taylor	Lawrence Taylor Jr Teresa Cheryl Taylor
Mar 28	Keene	Brieana Mae Aumand	Jon Scott Aumand Tracy Anne Aumand
Apr 16	Keene	Patrick Thomas Murray	Thomas Patrick Murray Elizabeth Ann Murray
May 20	Claremont	Abigail Estey Brown	Frank Sidney Brown Jr Pamela Kathleen Brown
May 23	Keene	Kristina Marie Adjutant	Norman Adjutant Alta Adjutant
Aug 13	Keene	Kassey Marie Zurmuhlen	Richard Stephen Zurmuhlen Jr Devey Ann Zurmuhlen
Sep 16	Keene	Jessica Lyn Larson	Richard Jay Larson Jr Sharon Alice Larson
Sep 18	Keene	Molly Georgeanna Sheppard	Dale Lester Sheppard Susan Mae Sheppard
Sep 26	Manchester	Benjamin Earl Rondy	Donald Earl Rondy Priscilla Margaret Rondy
Sep 27	Keene	Erin Rose Mac Lean	James Alan Mac Lean Serena Marie Mac Lean

Oct 07	Peterborough	Joshua David Brown	Hugh Joseph Brown Sally Ann Brown
Oct 10	Keene	Carly Lynn Beam	Michael Patrick Beam Tracy Regina Beam
Oct 22	Keene	Lindsay Danielle Horgan	Frederick Norbert Horgan Karen Louise Horgan
Nov 07	Keene	Timothy Steven Bujnevicie	Steven Anthony Bujnevicie Jacqueline Fransecika Bujnevicie
Nov 22	Lebanon	Zachary John Jensen	Robert James Jensen Jasmin M Jensen
Dec 01	Keene	Kyle Joseph Patch	Gregory Carl Patch Cammie Patch
Dec 28	Keene	Sara Ann Jardine	Michael Scott Jardine Kelly Sue Jardine

DEATHS - 1992

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>AGE</u>
Jan 15	No Walpole	Frank W. Rattray	84
Jan 16	No Walpole	Pearl Gertrude Spaulding	73
Jan 19	Walpole	Albert Warren Kingsbury	67
Feb 05	Walpole	John Burton Leach	56
Apr 01	Keene	Robert M Wall	60
Apr 05	Keene	Elmer Roentsch	90
Apr 06	Walpole	Douglas E Howie	80
Apr 19	Keene	Marcy M Carlson	55
Apr 22	Keene	Rev Raymond A Fenner	68
May 06	No Walpole	William F. Waysville	76
Jun 15	Walpole	Bernice P Doody	60
Jul 13	Claremont	Marie Ellen Giles	65
Jul 15	Lebanon	Bertha A Fernette	66
Jul 22	No Walpole	Elizabeth Kechkemety	74
Aug 26	Walpole	Faith Evelyn Ball	85
Sep 01	Keene	Leo Albert Bassette	51
Oct 07	Keene	Anne Maskill Ferguson	71
Oct 22	Keene	Arthur Tolman Howard	76
Nov 04	Drewsville	Esther Louise Balbach	85
Dec 01	No Walpole	George G Gray	91
Dec 25	No Walpole	Eileen F Gray	89

BUDGET

WALPOLE

INCOME

1993

Acc't No.	SOURCE OF REVENUE	EST. REV '92	ACT REV '92	EST REV '93
TAXES				
3120	Land Use Change Tax	\$0	\$1,750	\$7,000
3185	Yield Taxes	\$1,100	\$3,482	\$1,100
3190	Int/Pen on Del Taxes	\$32,000	\$59,876	\$50,000
LIC, PERMITS, FEES				
3210	Busuness Lic & Per.	\$10	\$40	\$40
3220	Motor Veh Per & Fees	\$265,000	\$257,862	\$250,000
3290	Other Lic, Per, Fees	\$27,400	\$25,041	\$25,000
FROM STATE				
3351	Shared Revenue	\$84,860	\$84,860	\$84,860
3353	Highway Block Grant	\$68,608	\$71,644	\$71,600
3354	Water Pollution Gr	\$536,518	\$537,588	\$521,593
3357	Railroad Tax	\$400	\$328	\$350
3359	Other	\$0	\$10,068	\$0
CHARGES FR SERVICES				
3401	Income from Dep'ts	\$18,000	\$23,796	\$24,000
3409	Other Charges	\$0	\$2,888	\$3,000
MISC. REVENUE				
3501	Sale of Mun Property	\$1,200	\$3,700	\$1,200
3502	Interest on Invest	\$30,000	\$20,806	\$20,000
3509	Other Charges	\$2,000	\$11,821	\$7,000
SPECIAL REVENUE				
3914	Sewer	\$179,187	\$154,238	\$130,000
	Water	\$85,535	\$73,077	\$90,000
	Sewer Debt	\$83,608	\$81,295	\$78,597
TRUST & AGENCY FUNDS				
	Cemetery	\$10,500	\$11,338	\$11,000
	Capital Reserves	\$0	\$93,229	\$0
	Total Rev & Credits	\$1,425,926	\$1,528,727	\$1,376,340
Total Approp				\$2,040,085
Less Est Rev				\$1,376,340
Amount To Be Raised By Taxes				\$663,745

APPROPRIATIONS

ACC'T NO.	ITEM	APPROP '92	EXPENDED '92	REQUESTED '93
GENERAL GOVERNMENT				
4130	Executive	\$9,200	\$8,756	\$8,800
4140	Elec. reg. Vital	\$8,300	\$9,437	\$5,000
4150	Financial Admin	\$111,800	\$119,664	\$120,000
4152	Rev of Property	\$0	\$0	\$5,000
4153	Legal Exp	\$10,000	\$18,872	\$10,000
4191	Planning & Zoning	\$3,500	\$3,662	\$4,300
4194	Gov't Buildings	\$21,230	\$9,870	\$16,000
4195	Cemeteries	\$29,940	\$30,905	\$31,000
4196	Insurance	\$56,000	\$47,810	\$52,000
4197	Adver & Regional	\$4,582	\$4,434	\$4,400
Art 9/'91	Computer & Software	\$10,000	\$10,000	\$0
Art 22/'92	Computers	\$7,500	\$5,294	\$0
Art 10/'89	Revaluation	\$0	\$55,192	\$0
PUBLIC SAFETY				
4210	Police	\$32,500	\$37,546	\$50,000
4290	Emer Management	\$684	\$42	\$500
4220	Forest Fire	\$1,003	\$924	\$1,000
4211	Damage by Dogs	\$200	\$0	\$200
HIGHWAYS				
4312	Highways & Streets	\$526,690	\$516,743	\$530,000
4316	Street Lighting	\$21,000	\$19,230	\$21,000
4319	Underpasses	\$535	\$534	\$550
Art 14, '92	Mad Brook Bridge	\$11,000	\$10,911	\$0
Art 15, '92	Backhoe	\$47,000	\$41,000	\$0
SANITATION				
4328	Recycling	\$33,810	\$31,596	\$49,500
4324	Solid Waste Disp	\$52,500	\$49,328	\$46,000
Art 13, '90	Recycling Building	\$112,000	\$79,362	\$0
Art 19, '92	Recycle Move	\$10,000	\$10,000	\$0
Art 10, '92	Land Fill Closure	\$40,000	\$6,763	\$0
The balance of the Land Fill Closure, \$33,237, has been earmarked to complete the plan.				
SEWER & WATER				
4332	Water Services	\$85,535	\$62,018	\$90,000
4326	Sewer Oper/Maint	\$179,187	\$117,562	\$130,000
HEALTH				
4414	Pest Control	\$400	\$0	\$400
4415	Health Agencies	\$26,210	\$26,017	\$26,200
WELFARE				
4442	Direct Assistance	\$30,200	\$52,247	\$42,000
CULTURE & REC				
4520	Parks & Recreation	\$33,000	\$30,361	\$33,000
4550	Library	\$33,000	\$33,000	\$34,000
4583	Patriotic Purposes	\$550	\$245	\$300
CONSERVATION				
4611	Activities	\$2,250	\$1,440	\$3,400
DEBT SERVICE				
4711	Prin L/T Bonds	\$316,385	\$316,385	\$316,385
	Int L/T Bonds	\$387,349	\$383,793	\$362,400
4723	Int on TANS	\$20,000	\$16,904	\$20,000
RESERVE FUNDS				
4915	Heavy Equipment	\$25,000	\$25,000	\$25,000
	Conservation Fund	\$0	\$436	\$1,750
TOTALS		\$2,300,037	\$2,193,283	\$2,040,085

COMPARATIVE		STATEMENT		1992		
		EXPENDITURES				
BUDGET		ITEMS		ONLY		
ACC'T NO.	PURPOSE APPROPRIATION	APPR	RECEIPTS & REIMB	ACTUAL EXP	(OVER)	UNDER
4130	Executive	\$9,200		\$8,756		\$444
4140	Elec & Regis	\$8,300		\$9,437	(\$1,137)	
4150	Financial Admi	\$111,800	\$1,152	\$119,664	(\$6,712)	
4150	Assessing	\$0	\$0	\$0		
4153	Legal Expense	\$10,000		\$18,872	(\$8,872)	
4191	Planning & Zon	\$3,500		\$3,662	(\$162)	
4194	Gov't Bldgs	\$21,230	\$3,707	\$9,870		\$15,067
4195	Cemeteries	\$29,940		\$30,905	(\$965)	
4196	Insurance	\$56,000	\$9,256	\$47,810		\$17,446
4197	Advert & Reg	\$4,582		\$4,434		\$148
4210	Police	\$32,500	\$211	\$37,546	(\$4,835)	
4280	Emer Manage't	\$684		\$42		\$642
4220	Forest Fire	\$1,000	\$454	\$924		\$530
4211	Damage by Dogs	\$200		\$0		\$200
4312	Roads & Street	\$526,690	\$1,408	\$516,743		\$11,355
4316	Street Lights	\$21,000		\$19,230		\$1,770
4319	Underpasses	\$535		\$534		\$1
4328	Recycling	\$33,810	\$5,428	\$31,596		\$7,642
4327	Solid Wa't Dis	\$52,500	\$24,172	\$49,328		\$27,344
4332	Water Services	\$85,535		\$62,018		\$23,517
4326	Sewer Op & Mai	\$179,187		\$117,562		\$61,625
4414	Pest Control	\$400		\$0		\$400
4415	Health Agen	\$26,210		\$26,017		\$193
4442	Direct Assist	\$30,200		\$52,247	(\$22,047)	
4520	Parks & Rec	\$33,000	\$9,827	\$30,361		\$12,466
4550	Library	\$33,000		\$33,000		
4583	Patriotic	\$550		\$245		\$305
4611	Conservation	\$2250		\$1440		\$810
4711	Prin L/T Debts	\$316,385		\$316,385		
	Int L/T Debts	\$387,349		\$383,793		\$3,556
4723	Int TAMS	\$20,000		\$16,904		\$3,096
4915	Heavy Equip	\$25,000		\$25,000		
	Conserv-n Fund	\$0		\$436	(\$436)	
TOTALS		\$2,062,537	\$55,615	\$1,974,761	(\$45,166)	\$188,557
	Net Sew & Water Town		Under Expenditure Underexpenditure			\$143,391
						\$85,042
						\$58,349

COMPARATIVE		STATEMENT		1992		
WARRANT		ITEMS		ONLY		
ACC'T NO.	PURPOSE APPROPRIATION	ART/YEAR	APPROP	ACTUAL EXP	(OVER)	UNDER
4329	Recycle Bldg.	Art 13/1991	\$112,000			
		State Grant	\$10,000			
		Gift	\$600			
		Total Avail	\$122,600			
		1991 Exp		\$40,104		
		1992 Exp		\$79,362		
		Total Exp		\$119,466		\$3,134
	Comp Purchase	Art 9 / 1991	\$10,000			
	Revaluation	Art 10/1989	\$105,000			
		1991 Exp		\$10,000		
		1992 Exp		\$39,886		
		Total Exp		\$55,192		
4325	Land Fill Cl	Art 10/1992	\$40,000	\$95,078 Tr	Tr Fund	\$9,922
4313	Mad Brook Br	Art 14/1992	\$11,000	\$6,763 Reserved		\$33,237
	Backhoe	Art 15/1992	\$10,911	\$10,911		\$89
	Recycle Move	Art 19/1992	\$47,000	\$41,000 Tr	Tr Fund	\$6,000
	Computers	Art 22/1992	\$10,000	\$10,000		
			\$7,500	\$5,294		\$2,206
TOTALS			\$353,100	\$218,522		
	Net	Under	Expenditure			\$5,429
	Budget	Under	Expenditure			\$143,391
	Warrant	Under	Expenditure			\$5,429
	Total	Under	Expenditure			\$148,820
Grand Totals			\$2,387,122	\$2,193,283		

Note:
The 1992 Land-Fill Closure actually spent was \$6,763 The balance has been encumbered to complete the plan.

OFFICIAL OFFICE HOURS

SELECIMEN'S OFFICE

Tel: 756-3672

Monday through Friday	9:00 AM - 1:00 PM & 2:00 - 5:00 PM
Closed for lunch	1:00 PM - 2:00 PM
Closed holidays	

SELECIMEN'S MEETING - TOWN HALL

Thursday Evenings	7:30 PM	Business Meeting
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TOWN CLERK - SANDRA J. SMITH

Tel: 756-3514

Tuesday, Wednesday, Friday	8:00 AM - 1:00 PM & 2:00 - 6:00 PM
Closed for lunch	1:00 PM - 2:00 PM
Closed holidays	

TAX COLLECTOR - SOUTH - SANDRA J. SMITH

Same hours as above for the Town Clerk

TAX COLLECTOR - NORTH - KATHLEEN FOSTER

Tel: 445-5610

Monday, Tuesday	6:00 PM - 9:00 PM
Other days	By appointment

PLANNING BOARD - JEFFREY MILLER, CHAIRMAN

Tel: 756-4555

2nd Tuesday of each month	7:30 PM	Town Hall
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ZONING BOARD OF ADJUSTMENT - ERNEST VOSE, CHAIRMAN

3rd Wednesday of each month	7:30 PM	Town Hall
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LANDEILL

Tuesday, Thursday, Saturday	8:00 AM - 4:00 PM
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RECYCLE

Tuesday, Thursday, Saturday	8:00 AM - 4:00 PM
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HIGHWAY DEPARTMENT - JOE SMITH, AGENT

Tel: 445-5655

BRIDGE MEMORIAL LIBRARY

Tel: 756-9806

Monday	2:00 - 5:00 PM & 7:00 - 9:00 PM
Tuesday through Friday	2:00 - 5:00 PM
Saturday	9:00 AM - 12:00 & 2:00 - 4:00 PM

NORTH WALPOLE LIBRARY

Tel: 445-5153

Tuesday, Wednesday, Saturday	2:00 - 4:00 PM
Thursday	6:00 - 7:00 PM

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT

Tel: 352-1100

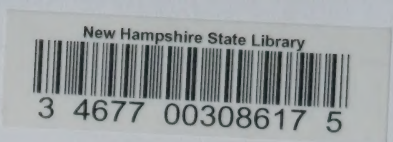
AMBULANCE SERVICE

Tel: 352-1100

FIRE DEPARTMENT

Tel: 352-1100

Office of the
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Walpole, NH 03608



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